

UTILIZATION POSITION OF MAJOR SCHEMES FOR THE MONTH OF DECEMBER' 2009

(Rs. in million)

Sr. No.	ADP No.	Sector / Name of Scheme	Cost	Throw- forward as on 01.07.09	Allocation for 2009-10	Releases reported by AD's upto Dec., 09	Expenditure upto Dec.,09
1	2	3	4	5	6	7	8

TRANSPORT & COMMUNICATION

Ongoing Schemes

69	688	Construction of Rural Access Road in Upper Sindh Region (100 Kms)	401.520	48.952	49.000		0.000
70	689	Block Allocation of Construction of road network for better rural access by Provincial Government in Upper Sindh 250.0 Kms.	1088.268	639.462	200.000	100.000	90.383
71	690	Block Schem for construction of Rural Access Road in Upper Sindh 312 Kms.	1312.050	949.050	212.000	106.000	105.870
72	691	Construction/Improvement of Provincial roads in Sindh(Upper Sindh) 200Kms.	1057.165	973.015	200.000	100.000	97.950

New Schemes

73	658	Rehabilitation of Drivers Training School under public private partnership Karachi / Hyderabad/Sukkur/Larkana	80.000	80.000	80.000		
74	659	Karachi Circular Railway (KUTC)	60.000	60.000	60.000		
75	660	Bankable study for light rail Transit (LRT)	200.000	200.000	200.000		
76	692	Improvement of various roads in Sindh (150 Kms)	700.000	700.000	125.000	0.000	0.000
77	693	Construction of various roads in Sindh (600 Kms)	4200.000	4200.000	475.000	0.000	0.000