

UTILIZATION POSITION OF MAJOR SCHEMES FOR THE MONTH OF DECEMBER' 2009

(Rs. in million)

Sr. No.	ADP No.	Sector / Name of Scheme	Cost	Throw- forward as on 01.07.09	Allocation for 2009-10	Releases reported by AD's upto Dec., 09	Expenditure upto Dec.,09
1	2	3	4	5	6	7	8

STATISTICAL & ECONOMIC RESEARCH

Ongoing Schemes

125	1536	Strengthening of Monitoring & Evaluation Cell P&D including out sourcing for third party Monitoring.	597.095	587.095	135.000	67.500	3.998
126	1538	Establishment of Special Economic Zones in Sindh.	3351.527	3429.127	200.000		
127	1546	Consolidation and Comprehensive Scheme for Computerization and Establishment of Land Administration and Revenue Management Information (LARMIS).	921.812	818.707	100.000	50.000	12.846
128	1547	Preservation of Record in the Directorate of Settlement, Survey and Land Record by Scanning Micro Filming Cataloging and Digitalization of Maps (R&S) Revenue System	148.670	123.170	50.000		
129	1548	Creation of GIS for land Administration & Revenue Management in Sindh.	648.860	598.860	50.000	50.000	0.396
130	1560	Multiple Indicator Cluster Survey (Ph-II)	120.000	119.700	100.000		

New Schemes

131	1540	Project Preparation Facility including feasibility studies.	500.000	500.000	100.000		
132	1541	Investment Promotion in Sindh	100.000	100.000	100.000		
133	1542	Provision for missing schemes of ADP 2008-09.	201.912	201.912	201.912		
134	1559	Strengthening of Excise & Taxation Department	300.000	300.000	40.000	0.000	0.000