

**UTILIZATION POSITION OF MAJOR SCHEMES FOR THE MONTH OF DECEMBER' 2009**

(Rs. in million)

Sr. No.	ADP No.	Sector / Name of Scheme	Cost	Throw- forward as on 01.07.09	Allocation for 2009-10	Releases reported by AD's upto Dec., 09	Expenditure upto Dec.,09
1	2	3	4	5	6	7	8

**SPORTS & YOUTH AFFAIRS****On-going Schemes**

112	1453	Construction of Pavilion and Seating facilities for Football stadium in Baldia and Boxing facilities in Layari Karachi.	159.337	139.337	40.000	20.000	14.100
113	1454	Laying of Synthetic Hockey Turf at Karachi, Mirpurkhas and Larkana	336.100	326.100	40.000	20.000	5.000
114	1455	Construction of Athletic Track and Football Ground at Karachi, Sukkur and Larkana,	579.874	569.874	40.000	20.000	6.000

**New Schemes**

115	1460	Construction of Regional Youth Development Centres in Sindh (5 units)	200.000	200.000	20.000	0.000	0.000
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