

UTILIZATION POSITION OF MAJOR SCHEMES FOR THE MONTH OF DECEMBER' 2009

(Rs. in million)

Sr. No.	ADP No.	Sector / Name of Scheme	Cost	Throw- forward as on 01.07.09	Allocation for 2009-10	Releases reported by AD's upto Dec., 09	Expenditure upto Dec.,09
1	2	3	4	5	6	7	8

SPECIAL PROJECTS

Ongoing Schemes

170	1677	Chanalization /construction of natural Nallahs @ Orangi, Baldia, SITE, North Nazimabad, Korangi & Gulshan-e-Iqbal Town, Karachi.	943.410	718.910	100.000	50.000	49.994
171	1678	Provision of civic services in Taluka Latifabad, Hyderabad.	310.909	225.909	83.000	83.000	39.180
172	1679	Strengthen plan of civic amenities for Taluka Mirpurkhas	500.000	40.000	40.000	30.000	5.710
173	1680	Strengthen plan of Infrastructure for Nawab Shah Taluka Nawabshah	991.027	724.086	400.000	200.000	195.857
174	1681	Strengthening the Infrastructure System of TMA Sukkur	500.000	293.289	100.000		
175	1682	Sindh Cities Improvement Programme (\$ 400 million i/c GOS share, \$ 100 million)	7000.000	6900.000	100.000		
176	1686	Public Facilities (Essential work) around Mausolem at Ghari Khuda Bux, Larkana	432.350	355.950	100.000	227.975	163.329
177	1689	Dev. Of Shaheed Benazir Bhutto Park at Boat Basin, Clifton Karachi	877.000	577.000	200.000 (R)577.00	577.000	576.968
178	1691	Police Package.	486.167	286.167	286.167	148.083	31.237
179	1693	Clean Drinking Water for All (CDWA) Project, Govt. of Sindh Share	971.540	779.653	100.000		0.000
180	1701	Rehabilitation and Improvement of University Road, Karachi	602.402	481.000	121.402	121.402	6.214
181	1712	Construction of arterial Road from Hyderabad Bypass to Ghanghra Mori on the right bank of Akram Wah.	1643.570	671.395	250.000	12.949	6.214
182	1718	Bridge over Lyari River connecting Surjani with Gulshane-e-Maymer, Yousuf Goth Super Highway.	486.800	216.800	150.000	150.000	150.000

New Schemes

183	1740	Construction of Bye Pass Tando Jam along Hyderabad Mirpurkhas road mile 0/0-5/4 (8.85 Kms)	430.000	430.000	50.000	0.000	0.000
184	1741	Construction of Dualization Tando Allahyar Bye Pass road mile 0/0-3/7 (6.2 Km)	1054.409	1054.409	80.000	0.000	0.000