

UTILIZATION POSITION OF MAJOR SCHEMES FOR THE MONTH OF DECEMBER' 2009

(Rs. in million)

Sr. No.	ADP No.	Sector / Name of Scheme	Cost	Throw- forward as on 01.07.09	Allocation for 2009-10	Releases reported by AD's upto Dec., 09	Expenditure upto Dec.,09
1	2	3	4	5	6	7	8

SPECIAL PACKAGES

Ongoing Schemes

145	1626	Setting up of Asphalt Plant and the provision of related Machinery	163.600	94.995	94.995		
146	1630	Short term Storm under drainage system and improvement/ extention of Auto Bhan Drain Hyd.	245.600	73.872	73.782		
147	1632	Tando Muhammad Khan Package	169.000	84.500	84.500	84.500	48.752
148	1633	Khairpur Package	526.841	28.028	28.028	475.190	45.253
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149	1634	Shaheed Benazir Abad (Nawabshah) Package	1100.609	641.979	641.979	320.990	187.049
150	1635	Larkana Package	3138.099	1138.099	1138.099	750.496	10.218

New Schemes

151	1636	Sindh Coal Development Package	2000.000	2000.000	2000.000	1053.700	0.000
152	1638	City District Government Package	2000.000	2000.000	2000.000		
153	1640	Lyari Package	300.000	300.000	300.000		0.000
154	1641	Malir Package	300.000	300.000	200.000		
155	1642	Keamri Package	200.000	200.000	200.000		
156	1643	Karachi Rural Package	300.000	300.000	300.000	365.875	183.500