

UTILIZATION POSITION OF MAJOR SCHEMES FOR THE MONTH OF DECEMBER' 2009

(Rs. in million)

| Sr. No. | ADP No. | Sector / Name of Scheme | Cost | Throw- forward as on 01.07.09 | Allocation for 2009-10 | Releases reported by AD's upto Dec., 09 | Expenditure upto Dec.,09 |
|---------|---------|-------------------------|------|-------------------------------|------------------------|-----------------------------------------|--------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

SOCIAL WELFARE

New Schemes

| | | | | | | | |
|-----|------|--------------------------------------------------------------------------------------------------------------------------|---------|---------|--------|--|--|
| 135 | 1569 | Establishment and strengthening of Darul Atfal and rehabilitation of Street Children through civil society organizations | 300.000 | 300.000 | 90.000 | | |
|-----|------|--------------------------------------------------------------------------------------------------------------------------|---------|---------|--------|--|--|