

UTILIZATION POSITION OF MAJOR SCHEMES FOR THE MONTH OF DECEMBER' 2009

(Rs. in million)

Sr. No.	ADP No.	Sector / Name of Scheme	Cost	Throw- forward as on 01.07.09	Allocation for 2009-10	Releases reported by AD's upto Dec., 09	Expenditure upto Dec.,09
1	2	3	4	5	6	7	8

POVERTY ALLEVIATION & PPPU

Ongoing Schemes

164	1664	Sindh Indigenous Traditional Crafts Company (SITCO) (Capacity Building & assistance to producer/ civil society organizations).	300.000	200.000	200.000	50.000	50.000
165	1665	Community Development through Civil Society Organizations and others, including Corporate Sector	500.000	300.000	350.000		
166	1666	Sindh Technical Education and Vocational Training Authority (STEVTA)	500.000	500.000	500.000		
167	1667	Partnership between Competitiveness Support Fund and Government of Sindh for "Sindh Development Fund" (SDF)	2400.000	2160.000	1000.000		

New Schemes

168	1668	School Nutrition Programme	3000.000	3000.000	3000.000		
169	1669	Expension of Union Council Based poverty Reduction Programme through RSPs in Sindh	3000.000	3000.000	2500.000		