

**UTILIZATION POSITION OF MAJOR SCHEMES FOR THE MONTH OF DECEMBER' 2009**

(Rs. in million)

Sr. No.	ADP No.	Sector / Name of Scheme	Cost	Throw- forward as on 01.07.09	Allocation for 2009-10	Releases reported by AD's upto Dec., 09	Expenditure upto Dec.,09
1	2	3	4	5	6	7	8

**MINES & MINERAL DEVELOPMENT****Ongoing Schemes**

42	117	Establishment of Central Rescue Station at Tharparkar	113.431	42.309	50.309	8.00	0.00
43	118	Establishment of Mine Poly Trade Training Institutes at Lakhra	120.269	88.284	47.213	47.213	3.484
44	119	Establishment of Mine Poly Trade Training Institutes at Lakhra	126.394	96.275	38.711	38.711	0.715

**New Schemes**

45	121	Provision for Model Quarries at Thar, Nagarparkar, Jhangshahi, Thatta & Jhampir in partnership with Pakistan Stone Development Company (PASDEC)	1000.000	1000.000	600.000	0.00	0.00
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