

**UTILIZATION POSITION OF MAJOR SCHEMES FOR THE MONTH OF DECEMBER' 2009**

(Rs. in million)

Sr. No.	ADP No.	Sector / Name of Scheme	Cost	Throw- forward as on 01.07.09	Allocation for 2009-10	Releases reported by AD's upto Dec., 09	Expenditure upto Dec.,09
1	2	3	4	5	6	7	8

**MANPOWER & EMPLOYMENT**

**Ongoing Schemes**

122	1513	Benazir Bhutto Shaheed Youth Development Program Labour Department (on going program)	482.339	282.339	100.000	31.461	22.550
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**New Schemes**

123	1514	Improvement of Employment Exchanges	60.000	60.000	20.000	0.000	0.000
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