

UTILIZATION POSITION OF MAJOR SCHEMES FOR THE MONTH OF DECEMBER' 2009

(Rs. in million)

Sr. No.	ADP No.	Sector / Name of Scheme	Cost	Throw- forward as on 01.07.09	Allocation for 2009-10	Releases reported by AD's upto Dec., 09	Expenditure upto Dec.,09
1	2	3	4	5	6	7	8

LIVESTOCK & FISHERIES

Ongoing Schemes

20	50	Development of Milk and Meat Production in Sindh.	294.575	110.266	89.381	67.22	11.58
21	52	Construction of Taluka Veterinary Dispensaries in Sindh Phase-I	353.743	348.743	117.012	107.385	5.74
22	55	Benazir Bhutto Shaheed Youth Development Programme - Outstanding dues.	282.446	136.848	136.848	68.424	55.95
23	58	Strengthening of Sindh Poultry Vaccine Centre, Korangi, Karachi.	202.523	200.523	50.693	0.00	0.00
24	63	Strengthening and Improvement of Fish & Shrimp Hatcheries in Sindh.	784.013	617.385	240.200	213.214	12.60
25	67	Rehabilitation & Renovation of Karachi Fish Harbour	568.855	310.636	272.548	135.505	37.34

New Schemes

26	49	Sindh Dairy & Meat Development Company Ltd.	3930.000	3930.000	1000.000	500.00	0.00
27	59	Expansion of Poultry Hatcheries & backyard farming in Sindh including Poultry controlled atmosphere sheds.	250.000	250.000	100.000	0.00	0.00
28	74	Promotion of Shrimp Farming in Sindh through Civil Society/ Stakeholders	500.000	500.000	150.000	0.00	0.00
29	76	Promotion of Inland fishing and Shrimp Farming through RSPs.	500.000	500.000	100.000	0.00	0.00