

UTILIZATION POSITION OF MAJOR SCHEMES FOR THE MONTH OF DECEMBER' 2009

(Rs. in million)

Sr. No.	ADP No.	Sector / Name of Scheme	Cost	Throw- forward as on 01.07.09	Allocation for 2009-10	Releases reported by AD's upto Dec., 09	Expenditure upto Dec.,09
1	2	3	4	5	6	7	8

INDUSTRIES

Ongoing Schemes

35	106	Development of infrastructure at SITE Nawabshah (Shaheed Mohtarma Benazir Bhutto District)	253.670	190.484	100.000	100.000	38.801
36	107	Water Supply Pipeline from Keenjhar Lake to SITE Nooriabad (On 50:50 b/w GOS & SITE) (Cost Rs. 940.737 million) .	470.370	272.370	272.370	272.370	53.250
37	108	Construction of 5.0 MGD Filter Plant at SITE Hyderabad (On 50:50 b/w GOS & SITE) (Cost Rs. 269.826 million)	135.000	115.000	70.000	70.000	35.885

New Schemes

38	103	Extension of Small Industrial Estate, Larkana	95.133	95.133	50.000	0.0	0.0
39	104	Small Industrial Estate Power Looms Hyderabad (50% cost co-sharing between SITE and Govt. of Sindh)	500.000	500.000	100.000	0.0	0.0
40	110	Provision of water connection to industrial and economic zone at Dhabeji and adjoining areas (Public Private Partnership)	100.000	100.000	100.000	0.0	0.0
41	111	Establishment of development and Management Companies for SITE Karachi, Nooriabad, Kotri & SITE Sukkur.	800.000	800.000	400.000	0.0	0.0