

**UTILIZATION POSITION OF MAJOR SCHEMES FOR THE MONTH OF DECEMBER' 2009**

(Rs. in million)

Sr. No.	ADP No.	Sector / Name of Scheme	Cost	Throw- forward as on 01.07.09	Allocation for 2009-10	Releases reported by AD's upto Dec., 09	Expenditure upto Dec.,09
1	2	3	4	5	6	7	8

**SCIENCE & INFORMATION TECHNOLOGY****Ongoing Schemes**

136	1575	Establishment of Video Conferencing System in Sindh	149.800	99.720	99.720	49.860	36.168
137	1576	Introduction of E-Police System in Sindh.	941.440	783.640	400.000	200.000	7.390
138	1579	Hospital Management & Information System for Civil Hospital Karachi	137.069	127.069	50.000	25.000	1.147

**New Schemes**

139	1580	IT City	150.000	150.000	150.000	0.00	0.00
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