

## UTILIZATION POSITION OF MAJOR SCHEMES FOR THE MONTH OF DECEMBER' 2009

(Rs. in million)

Sr. No.	ADP No.	Sector / Name of Scheme	Cost	Throw- forward as on 01.07.09	Allocation for 2009-10	Releases reported by AD's upto Dec., 09	Expenditure upto Dec.,09
1	2	3	4	5	6	7	8

### HEALTH

#### On-going Schemes

94	1379	Establishment of Bone Marrow Transplantation Unit in SIUT Karachi	692.779	256.779	256.779	0.000	0.000
95	1385	Establishment of Accident Emergency /Trauma Centre at PMCH Benazir Abad, (Nawabshah).	122.715	102.715	42.000	0.000	0.000
96	1397	Establishment of Cardiac Surgery & Padiatric Cardiology and other Services at Karachi Institute of Heart Diseases (KIHD) Karachi.	632.377	315.991	70.000	20.000	7.377
97	1400	Construction of 400 Bedded Hospital at NIPA Chowrangi Gulshan-e-Iqbal Karachi.	600.000	599.000	80.000	0.000	0.000
98	1404	Establishment of Vaccine Laboratory for Anti Snake Venum /Rabbies in Sindh.	220.330	183.330	60.000	0.000	0.000
99	1414	Upgradation of THQ Hospitals to the level of DHQ Hospital in Sindh (newly created District 7 Nos) I) Kamber ii) Tando Mohammad Khan ii) Tando Allahyar iv) Jamshoro v) Kashmore vi) Matiari vii) Umerkot	1204.843	820.843	400.000	400.000	0.000
100	1415	Expension & Improvement of DHQ Hospital in Sindh (11 Nos) (1) Badin (2) Dadu (3) Mirpur Mathelo (4) Jacobabad(5) Khairpur (6) Sanghar (7)Mirpurkhas (8) Naushero Ferooze (9) Shikarpur (10) Thatta (11) Mithi.	2787.395	2045.155	600.000	550.000	0.000
101	1432	Provincial Tuberculosis Control Programme in Sindh.	318.235	170.159	100.000	50.000	1.150
102	1436	Prevention & Control of Hepatitis in Sindh Chief Minister's initiative	2704.651	1978.913	600.000	600.000	490.000

#### New Schemes

103	1390	Establishment of Thelesemia Centres in Sindh. through relevant civil society organizations i. Civil Hospital Karachi. ii. Lyari General Hospital Karachi. iii. Liaquat University Hospital Hyderabad. iv. Chandka Medical College Hospital Larkana v. Peoples Medical College Hospital Shaheed Benazir Abad. vi. GMMM College Hospital Sukkur vii. Civil Hospital Mirpurkhas	210.000	210.000	210.000	0.000	0.000
104	1391	Establishment of Burns Centers in Sindh (through relevant civil society organizations) i. Liaquat University Hospital Hyderabad. ii. Chandka Medical College Hospital Larkana iii. GMMM College Hospital Sukkur iv. Civil Hospital Mirpurkhas v. Sindh Govt. Hospital, Liaquatabad, Karachi.	225.000	225.000	225.000	0.000	0.000
105	1392	Establishment of Cardiac Centres in Sindh. through relevant organizations/ institutions i Civil Hospital, Karachi. ii. Liaquat University Hospital Hyderabad. iii. Chandka Medical College Hospital Larkana iv. Peoples Medical College Hospital Shaheed Benazir Abad. v. GMMM College Hospital Sukkur vi. Civil Hospital Mirpurkhas	300.000	300.000	300.000	0.000	0.000
106	1393	Establishment and strengtheining of Urological services/centres in Sindh (through relevant organizations / institutions). i. Liaquat University Hospital Hyderabad. ii. Chandka Medical College Hospital Larkana iii. Peoples Medical College Hospital Shaheed Benazir Abad. iv. Civil Hospital Mirpurkhas	200.000	200.000	200.000	0.000	0.000

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1	2	3	4	5	6	7	8
107	1425	Purchase of Land (200) acres for construction of Women Medical University @ Shaheed Benazirabad District.	70.000	70.000	700.000	0.000	0.000
108	1426	Estbalishment of Medical College at Mirpurkhas	1000.000	1000.000	10.000	0.000	0.000
109	1429	Revamping of Existing Nursing Schools and Hostels in Sindh through relevant civil society organizations / institutions	300.000	300.000	50.000	0.000	0.000
110	1430	Nutrition Support Programme in Sindh.	100.000	100.000	20.000	0.000	0.000
111	1440	Strengthening of Maternal, Neonatal and Child Health Program, Sindh	200.000	200.000	50.000	0.000	0.000