

**UTILIZATION POSITION OF MAJOR SCHEMES FOR THE MONTH OF DECEMBER' 2009**

(Rs. in million)

Sr. No.	ADP No.	Sector / Name of Scheme	Cost	Throw- forward as on 01.07.09	Allocation for 2009-10	Releases reported by AD's upto Dec., 09	Expenditure upto Dec.,09
1	2	3	4	5	6	7	8

**FOREST, WILDLIFE & CDA****Ongoing Schemes**

30	92	Development of Khirthar Protected Area Complex (KPAC)	299.298	269.298	143.354	36.708	0.000
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**New Schemes**

31	89	Sustainable land Management to Combat - Desertification in Arid Areas of Sindh in Partnership with Civil Societies.	100.000	100.000	50.000	0.000	0.000
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32	93	Protection and Conservation of Blind Dolphin.	100.000	100.000	40.000	0.000	0.000
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33	97	Improvement of major Fishermen Settlements in Rural Coastal Areas of Karachi, Thatta & Badin Districts through Civil Societies	1000.000	1000.000	250.000	0.000	0.000
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34	98	Rehabilitation of Disaster affectees in District Thatta and Badin in Partnership with PPAF.	500.000	500.000	200.000	0.000	0.000
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