

**UTILIZATION POSITION OF MAJOR SCHEMES FOR THE MONTH OF DECEMBER' 2009**

(Rs. in million)

Sr. No.	ADP No.	Sector / Name of Scheme	Cost	Throw- forward as on 01.07.09	Allocation for 2009-10	Releases reported by AD's upto Dec., 09	Expenditure upto Dec.,09
1	2	3	4	5	6	7	8

**ENERGY**

**Ongoing Schemes**

54	252	Electrification of Goths in Karachi.	400.000	200.000	200.000	200.000	73.917
55	255	Provision of Gas to villages and Towns in Sindh.	2000.000	1100.000	1000.000	0.000	0.000
56	269	Resettlement and Compensation for Inhabitants of coal mine area	500.000	498.000	100.000	0.000	0.000
57	271	Thar Coal & Power Technical Assistance Project of World Bank	336.000	284.000	110.550	0.000	0.000

**New Schemes**

58	274	Village Electrification Programme in Sindh (Phase-II).	1000.000	1000.000	1000.000	0.000	0.000
59	277	Wind / Solar and Waste to Energy Development in Sindh	500.000	500.000	200.000	0.000	0.000
60	278	Provision of Gas to Industrial/ Economic Zone Dhabeji District Thatta through Public Private Partnership.	100.000	100.000	100.000	0.000	0.000