

UTILIZATION POSITION OF MAJOR SCHEMES FOR THE MONTH OF DECEMBER' 2009

(Rs. in million)

Sr. No.	ADP No.	Sector / Name of Scheme	Cost	Throw- forward as on 01.07.09	Allocation for 2009-10	Releases reported by AD's upto Dec., 09	Expenditure upto Dec.,09
1	2	3	4	5	6	7	8

EDUCATION

On-going Schemes

78	1297	Setting up of Rural Community Based School through Public Private Partnership	427.133	298.133	100.000	0.000	0.000
79	1296	Promotion of Private Schools in Rural Areas / Urban Slums	2997.613	2797.613	800.000	0.000	0.000
80	1300	Provision for completion of ongoing units of 2005-06 Program (Secondary)	100.000	100.000	100.000	0.000	0.000
81	1311	Establishment of Cadet College Gadap Town Karachi.	326.170	136.170	72.000	54.000	42.000
82	1303	Establishment of Public Schools in Sindh (07 units) at Sanghar, Tando Muhammad Khan, Tando Allahyar, Ghotki, Kashmore at Kandhkot, Kamber at Shahdadkot and Matiari	978.886	910.886	150.000	112.500	65.000
83	1313	Establishment of Cadet College for Girls @ Beanzir Abad.	533.934	483.934	100.000	75.000	2.200
84	1316	Establishment of Boys / Girls Degree Colleges in Sindh (23 Units)	1398.904	1252.404	200.000	150.000	111.637
85	1322	Establishment of Engineering College at Larkana by Quaid-e-Awam University of Enginnering and Technology Shaheed Benazir Abad.	998.695	698.695	300.000	75.000	0.000
86	1321	Immediate needs for Establishment of Mehran University College of Engineering & Technology at Khairpur.	999.195	399.195	399.195	163.961	0.000

New Schemes

87	1293	Enhancing girls enrolment including Construction of Low cost Primary / Middle Schools through Rural Support Programs (RSPs)	200.000	200.000	200.000	0.000	0.000
88	1298	Integrated Education Learning Program (IELP)	3362.310	3362.310	700.000	0.000	0.000
89	1299	Improvement and Strengthening of Institution of Special Eduation through Civil Society.	200.000	200.000	125.000	0.000	0.000
90	1335	Establishment of Cadet College Dadu	400.000	400.000	5.000	0.000	0.000
91	1336	Construction of Building of Pir Illahi Bux Law College @ Dadu	45.475	45.475	20.000	0.000	0.000
92	1367	Provision of Computer Labs in Schools and Colleges through out sourcing	1000.000	1000.000	150.000	0.000	0.000
93	1368	Public Private Partnership for the promotion of adopt a School Program	100.000	100.000	50.000	0.000	0.000