

UTILIZATION POSITION OF MAJOR SCHEMES FOR THE MONTH OF DECEMBER' 2009

(Rs. in million)

Sr. No.	ADP No.	Sector / Name of Scheme	Cost	Throw- forward as on 01.07.09	Allocation for 2009-10	Releases reported by AD's upto Dec., 09	Expenditure upto Dec.,09
1	2	3	4	5	6	7	8

CULTURE & TOURISM**Ongoing Schemes**

116	1484	Establishment of Sindh Kashi Institute at Bhitshah and Conservation and restoration of Dabgeer Mosque Thatta .	120.025	113.118	50.000	42.500	0.000
117	1485	Estt.of Motels, Improvement / Renovation of existing Motels / Resorts in Sindh including Umer Kot.	162.951	162.851	20.000	0.000	0.000
118	1486	Estt. Public Library in Sindh including Pir-jo-Goth Khairpur, Sachal Goth Karachi and Cultural Complexes	143.648	107.648	20.000	20.000	8.042
119	1487	Estt. of Cultural Complex in Sindh	370.131	360.131	20.000	20.000	5.250

New Schemes

120	1504	Endowment Fund for needy Poets, Writers and Artists in Sindh	200.000	200.000	50.000	0.000	0.000
121	1491	Establishment of Sindh Museum at Karachi	100.000	100.000	30.000	0.000	0.000