

UTILIZATION POSITION OF MAJOR SCHEMES FOR THE MONTH OF DECEMBER' 2009

(Rs. in million)

Sr. No.	ADP No.	Sector / Name of Scheme	Cost	Throw- forward as on 01.07.09	Allocation for 2009-10	Releases reported by AD's upto Dec., 09	Expenditure upto Dec.,09
1	2	3	4	5	6	7	8

ANTIQUITIES**Ongoing Schemes**

159	1652	Conservation and Improvement of Old Free Masons Lodge / Establishment of Wild Life Museum at Karachi	38.879	30.879	30.879	26.124	75.000
160	1656	Construction of the office of Department of Antiquities at Karachi and sub offices at Hyderabad and Sukkur	234.866	219.866	75.000	75.000	0.000

New Schemes

161	1661	Preservation and Restoration of Historical Towns and Villages in Sindh	200.000	200.000	50.000	0.00	0.00
162	1662	Restoration of Metha Ram Hostel Karachi.	100.000	100.000	50.000	0.00	0.00