



SPORTS AND YOUTH AFFAIRS.

Under Sports and Youth Affairs Sector, Rs. 238.000 million were kept in the ADP 2008-09 for 13 schemes (05 on-going + 8 new) against which Rs. 35.000 million were released and Rs. 17.000 million were utilized which was 48.5% of funds released.

There are following 02 on-going schemes appearing at ADP Sr. No. 1313 & 1315 for which Rs. 25.000 million were allocated and Rs. 5.000 were released on scheme appearing at ADP No. 1313. However no funds had been utilized till end December 2008.

No.	Name of Scheme	Allocation	Releases	Expenditure
1313	Constt. of Mini Sports Complex at Kunri.	10.000	5.000	-
1315	Consolidation / Impvt. and additional facilities at Sindh Sports Board Complex Hyderabad.	15.000	-	-
	Total:-	25.000	5.000	-

On the scheme at Sr. No. 1312 namely “ Constt. of Sports Stadium in Sindh District (8 Nos) at Hala, Kotri, Tando Jam, Mithi, Sanghar, Shikarpur, Jacobabad & Tando Allahyar (Part-I)” funds amounting to Rs. 16.00 million had been released against an allocation of Rs. 32 million, out of which Rs. 8.000 million had been utilized upto 31.12.2008.

NEW

There are 8 new schemes appearing at ADP Sr. No. 1316 1317, 1318, 1319, 1320, 1321, 1322 & 1323 for which Rs. 153.000 million were allocated. Since all the schemes remained un-approved, no funds had been released upto 31.12.2008.

The over all progress of works / position of release / utilization was very discouraging. The Department shall either arrange the early release / utilization of funds or timely surrender the funds.