



### **SCIENCE & INFORMATION TECHNOLOGY.**

Under Science & Information Technology Sector, Rs. 860.217 million were allocated for 14 schemes (12 on-going + 2 new) against which Rs. 377.380 million were released and Rs. 3.320 million were utilized which was 0.9% of funds released which is totally un-satisfactory & alarming.

Sub-sector	No. of Schemes		Allocation 2008-09	Releases July'08 to Dec'08	Expenditure July'08 to Dec'08	%age as of releases.
	On-going	New				
Information Technology	11	2	856.976	377.380	3.320	0.9%
Science & Technology Research	1	-	3.241	-	-	-
<b>Total:-</b>	<b>12</b>	<b>2</b>	<b>860.217</b>	<b>377.380</b>	<b>3.320</b>	<b>-</b>

Under Information Technology Sub-Sector Rs. 856.976 million were allocated for 13 schemes (11 on-going + 2 new) against which Rs. 377.380 million were released and only Rs. 3.320 million were utilized which was 0.9% of the funds released which is very alarming.

There are following 4 on-going schemes appearing at ADP Sr. No. 1421, 1422, 1423 & 1428 for which Rs. 64.110 million were allocated against which Rs. 29.380 million were released but nil expenditure was reported.

No.	Name of Scheme	Allocation	Releases
1421	Estb. Of IT Resource and Rural Community Internet Centers in sindh.	10.320	2.580
1422	Internet setup for Govt. of Sindh.	2.800	1.400
1423	E.Govt. Project for Dist. Govt. Sukkur.	12.990	6.490
1428	Call Centre Training for Jobless Graduates and under Graduates.	38.000	18.910
	<b>Total:-</b>	<b>64.110</b>	<b>29.380</b>

There are following 02 new schemes appearing at ADP Sr.No. 1429 & 1430 namely "Benazir Bhutto Shaheed Sindh Youth Dev. Programe (1429)" and "Computer Education in Colleges, Higher Secondary and Secondary Schools through Public Private Partnership (1430)" for which Rs. 600.00 million were allocated Out of the 2 schemes,

one scheme appearing at ADP Sr. No. 1429 was approved for which Rs. 500.000 million were allocated against which Rs. 281.600 million were released and Rs. 1.660 million were utilized which was 0.5% of funds released & is totally unsatisfactory and remaining one scheme at Sr. No. 1430 remained un-approved.

No.	Name of Scheme	Allocation	Releases	Expenditure
1429	Benazir Bhutto Shaheed Youth Dev. Programme.	500.00	281.600	1.660
1430	Computer Edu. In college & Higher Secondary & Secondary Schools through Public Private Partnership.	100.00	-	-
<b>Total:-</b>		<b>600.00</b>	<b>281.600</b>	<b>1.660</b>

The major allocation Rs. 500 million under S&T Department was for one scheme namely “Benazir Bhutto Shaheed Youth Dev. Programme”. These funds will be utilized in coming months as training for jobless youth under the scheme which is reported to start shortly as all the formalities has been completed and list of candidates is already published.