



PUBLIC HEALTH ENGINEERING SECTOR:-

A sum of Rs. 2370.990 million were allocated for 167 schemes (29 on-going + 138 new) under PHE Department against which Rs. 1137.135 million were released and Rs. 667.316 million were utilized which was 58.61% of funds released.

Water Supply.

Under water supply Sub-sector Rs. 1286.752 million were allocated under ADP 2008-09 for 75 schemes (15 on-going + 60 new) against which Rs. 584.370 million were released and Rs. 401.992 million were utilized which was 68.7% of funds released.

There were 15 on-going schemes under water supply sub-sector appearing at ADP Sr. No. 367 to 381 Rs. 504.600 million were allocation against which Rs. 378.450 million were released and Rs. 273.778 million were utilized which was 72.3% of funds released which seemed satisfactory.

NEW

There are 60 new schemes appearing at ADP Sr. No. 382 to 441 All the schemes were approved for which Rs. 782.152 million were allocated against which Rs. 205.920 were released and Rs. 128.214 million were utilized which was 62.2% of funds released.

There are 27 new approved schemes appearing at ADP Sr. No. 388, 389, 390, 391,398,400,401,402,403,404,405,408,409,410,411,413,414,416,417,419,421,422,423,439,440,441 & 442 for which Rs.196.327 million were allocated but no funds had been released. Further,there are 14 new approved schemes appearing at ADP Sr. Nos. 385,386,393,394,395,396,397, 415, 423,424,426,427,435,436 for which Rs. 115.550 million were allocated and Rs. 59.555 million was released but nil expenditure were reported.

Drainage.

Under Drainage sub-sector, Rs. 1084.238 million were allocated for 92 schemes (14 on-going + 78 new) against which Rs. 552.766 million were released and 265.323 million were utilized which was 47.9% of funds released.

There were 14 on-going schemes under Drainage sub-sector for which Rs. 434.288 million were allocated against which Rs. 325.716 million were released and Rs.

165.123 million were utilized which was 50.6% of funds released which indicative of slow utilization.

There are 31 new un-approved schemes appearing at ADP Sr. Nos. 461, 463,464,467,468,469,470,471,472, 474,479,480,482,483,484,485,486,487, 489,491,492, 493, 494, 495, 496,499, 503, 512,523,524 & 525 for which Rs. 191.781 million were allocated out of which Rs.79.918 million were released but nil expenditure had been reported.

There are 17 new approved schemes appearing at ADP Nos. 459, 465, 481, 488,490,497,498, 500,501,502,508,509,510,511,513,514 & 515 for which Rs. 180.89 million were allocated but no funds had been released.

Matching Allocation

There are following 05 on-going schemes appearing at Sr. No. 1587,1588, 1589, 1590 & 1593 being implemented by PHED under Matching allocation for which Rs. 250.00 million were allocated and Rs. 187.000 million were released and Rs. 161.106 million were utilized which was 58.3% of funds released.

No.	Name of Scheme	Allocation	Releases Upto July – Dec 09	Expenditure Upto July- Dec 09
1587	Urban Water Supply Scheme Ph-IV (Filtration) Mirpurkhas (Gop Share Rs. 199.703)	50.000	37.500	26.880
1588	Urban Drainage Scheme Ph-III Mirpurkhas (Gop Share Rs. 99.852).	50.000	37.500	32.399
1589	Urban Drainage Scheme Phase-IV Nawabshah (GoP Share Rs. 172.807)	50.000	37.500	37.500
1590	Urban Drainage Scheme Ph-V Sukkur (GoP Share Rs.237.113)	50.000	37.500	32.687
1593	Urban Water Supply Scheme Ph-V Nawabshah (Gop Share Rs.252.723),	50.000	37.500	31.640
	Total:-	250.00	187.500	161.106