

The detailed performance in respect of the Administrative Departments is as under:

S. #	Name of Sector / Department	No. of schemes	Allocation	Funds released	Expenditure	% age as of releases
1	Agriculture	40	2292.500	610.060	195.302	32.0%
2	Food Department	03	175.000	0.000	0.000	--
3.	Fisheries & Livestock Department.	44	2405.096	530.190	169.568	32.0%
4.	Forest Wildlife and Coastal Dev. Authority	27	544.000	88.148	13.912	15.8%
5.	Industries	15	1129.394	187.792	45.862	24.4%
6.	Mines & Mineral Development	30	1581.237	201.749	51.303	25.4%
7.	Irrigation & Power	127	3400.000	858.105	482.282	56.2%
8.	Physical Planning & Housing (PP&H)	247	3637.037	1498.271	920.688	61.5%
9.	Transport & Communication	586	9000.00	6964.030	3435.356	49.3%
10.	Education	108	4700.00	1747.163	802.853	46.0%
11.	Health	83	2977.936	1312.286	373.568	28.5%
12	Sports, Youth Affairs	13	238.000	14.000	11.975	85.5%
13.	Culture & tourism	34	252.000	86.856	34.652	39.9%
14.	Labour (Manpower & Employment)	13	370.000	20.068	5.676	28.3%
15	Information and Archives	3	78.000	7.790	1.970	25.3%
16	Auqaf	14	130.000	MPR not received		
17	Statistical & Eco.Research	30	1704.033	14.039	1.719	12.2%
18	Science & Information Tech.	14	860.217	377.380	3.320	0.9%
19.	Women's Development	16	172.950	57.662	10.425	18.1%
20.	Environment & Alternate Energy Department.	9	150.000	11.455	1.313	11.4%
21.	Special Projects.	91	5923.193	2170.663	1551.605	71.5%
22.	Block for Emergent Works.	1	500.000	--	--	-
23.	Block Allocation for Priority Prog.	2	1950.000	530.958	15.025	2.8%
24.	Special Packages	32	6065.241	1111967	419.282	37.7%
25	Thar Package.	03	50.963	23.000	16.940	73.7%
26.	Population Welfare	01	23.623	-	3.023	-
27	Matching Allocation for Federally Directive.	21	2504.000	1487.500	161.110	10.8%
28.	B.A for CCB schemes	78	150.000	--	---	--
29	Antiquities	13	425.000	210.035	4.766	2.3%
30	Allocation for directives	01	1600.00	--	--	--
	Grand Total:-	1699	55000.000	20121.165	8733.495	43.4%

The City / District-wise position is as under

S. #	Name of Sector / Department	No. of schemes	Allocation	Funds released	Expenditure	% age as of releases
1.	<i>Kambar – Shahdadkot</i>	232	332.288	106.050	93.285	88.0%
2.	<i>Tando Mohammad Khan</i>	254	172.800	83.900	71.753	85.5%
3.	<i>Ghotki</i>	943	675.965	319.598	271.079	84.8%
4.	<i>Badin</i>	427	872.373	501.332	421.433	84.1%
5.	<i>Dadu</i>	161	560.000	280.504	221.567	79.0%
6.	<i>Tharparkar</i>	156	749.855	377.404	285.779	75.7%
7.	<i>Jamshoro</i>	142	148.434	56.203	41.412	73.7%
8.	<i>Mirpurkhas</i>	340	364.832	126.937	88.759	69.9%
9.	<i>Sukkur</i>	684	584.974	214.178	148.726	69.4%
10.	<i>Hyderabad.</i>	160	495.000	192.769	130.629	67.8%
11.	<i>Thatta</i>	626	580.275	169.555	110.904	65.4%
12.	<i>Sanghar</i>	435	535.110	165.738	102.017	61.6%
13.	<i>Karachi</i>	233	2465.488	827.382	485.783	58.7%
14.	<i>Shikarpur</i>	242	371.000	169.924	96.137	56.6%
15.	<i>Matiari</i>	101	164.028	88.804	49.819	56.1%
16.	<i>Larkana</i>	276	450.000	272.287	151.401	55.6%
17.	<i>Naushehro Feroze.</i>	687	452.316	190.662	104.680	54.9%
18.	<i>Tando Allahyar</i>	134	166.136	82.393	44.769	54.3%
19.	<i>Jacobabad</i>	160	157.922	116.079	54.667	47.1%
20.	<i>Kashmore</i>	139	567.309	341.470	152.113	44.5%
21.	<i>Shaheed Benazir Abad</i>	583	434.000	395.700	158.637	40.1%
22.	<i>Khairpur</i>	957	493.214	237.870	100.123	42.1%
23.	<i>Umerkot</i>	101	206.681	132.125	43.127	32.6%
	Total Distt. Govt.	8171	12000.000	5448.864	3428.599	62.9%