



Forest & Wild Life .

Under this Sector, Rs. 336.000 million were allocated for 15 schemes (09 on-going + 6 new) against which Rs. 45.436 million only were released and Rs. 12.298 million were utilized. Sub-sector wise position is as under:-

(Rs. in million)

Sr.#	Sub-Sector	No. of Schemes		Allocation 2008-09	Releases July'08 to Dec'08	Expenditure July'08 to Dec'08	% age
		On-going	New				
01.	Forest	7	4	296.000	42.936	11.208	26.1%
02.	Wildlife	1	2	40.000	5.000	1.090	43.5%
	Total:- (15)	8	6	336.000	45.436	12.298	27%

Forest

Under Forest Sub-Sector Rs. 296.000 million were allocated for 11 schemes (7 on-going + 04 new) against which Rs. 42.936 million were released and Rs. 11.208 million were utilized which was 26.0% of funds released.

There are following 02 on-going schemes appearing at ADP Sr. No. 93 & 94 for which Rs. 72.339 million were allocated but no funds had been released.

No.	Name of Scheme	Allocation
93	Biodiversity Conservation of Deh Ghagar Karachi.	16.722
94	Estb: of Game Reserve at Sarhad Forest.	55.617

There are following 04 un-approved schemes appearing at ADP Sr. No. 95 to 98 with an allocation of Rs. 78.712 million. Out of the 4 schemes, 02 schemes appearing at ADP No. 96 & 97 were approved and Rs. 42.712 million were released but Rs. 1.614 million were utilized on only one scheme at Sr. No. 96. The remaining 02 schemes remained un-approved even after the extended cut off date for approval of new schemes was enhanced to 31.12.2008.

No.	Name of Scheme	Allocation
95	Planting on Vacated Encroached Forest Lands in Sindh.	16.000
96	Benazir Bhutto Shaheed Sindh Youth Development Programme.	100.00
97	Canal side Plantation over KB Feeder Phuleli & Pinyari Canals of Kotri Barrage Irrigation System.	23.412
98	Afforestation of Gorakh Hill.	20.000
	Total:-	159.412

Wildlife

Wild Life:- Under this Sub-sector, Rs. 40.000 million were allocated for 03 schemes (01 on-going + 02 new) against which Rs. 2.500 million were released and Rs. 1.090 million were utilized which was 43.6% of funds released.

There are following 02 new schemes appearing at Sr. No. 100 & 101 for which Rs. 35.00 million were allocated but no progress / status of schemes is indicated in the MPR.

No.	Name of Scheme
100	Conservation & propagation of bio-diversity in Distt: Tharpakar.
101	Dev. Of Khirthar protected area complex (KPAC)