



CULTURE & TOURISM DEPARTMENT:

Under Culture & Tourism Sector, Rs. 252.000 million were allocated for 34 schemes (28 on-going + 6 New) during the year 2008-09 against which Rs. 86.856 million were released and 34.652 million were utilized which was 34.3% of funds released

There are following 3 schemes one appearing at ADP Sr. No.1330 and 2 NON ADP schemes for which Rs. 21.303 million were allocated against which Rs. 20.651 million were released but no funds have been utilized:

No.	Name of Scheme	Allocation	Releases	Expenditure
1330.	Establishment of Open Air Theatre at Larkana, Distt: Larkana.	1.303	0.651	
Non ADP 29	Consolidation / Improvement of Sindhi Language Authority at Hyderabad.	10.000	10.000	
Non ADP 30	Estt. Public Library in Sindh including Pir-jo-Goth Khairpur, Sachal Goth Karachi and Cultural Complexes	10.000	10.000	
Total:-		21.303	20.651	

There are following 11 on-going schemes appearing at ADP Sr. No.1325, 1326, 1327, 1329, 1332, 1338, 1342, 1343, 1344, 1348, & 1349 for which Rs. 62.150 million were allocated but no funds had been released by the Finance Department.

(Rs. in million)

No.	Name of Scheme	Allocation
1325.	Establishment of Folk Craft Museum at Sehwan.	0.100
1326.	Establishment of Cultural Complex at Rani Kot District Jamshoro.	6.000
1327	Estb. Of Museum at Kot Diji, District Khairpur.	2.000
1329	Construction of Additional Reading Hall at Shamsul Ulma Daudpota Library, Hyderabad.	0.100
1332	Constt: of Sachal Complex at Daraza Sharif Distt: Khairpur.	2.000
1338	Establishment of of Music Academy at Karachi.	6.000
1342	Institute for Preservation, Designing and Promotion of Kashi & its Conservation at Bhitshah.	20.000
1443	Preservation / Restoration of Khudaabad Mosque Districjt Dadu.	10.000
1344	Establishment of Motel at Nagarparkar District Tharparkar.	5.000
1348	Estt: of Motels, Improvement/Renovation of existing Motels/Resorts in Sindh including Umerkot.	5.000
1349	Publication of Books on Culture, Art, History & Archaeology in Sindh.	5.950
Total:-		62.150

There are following 06 New schemes appearing at ADP Sr. No. 1352, 1353, 1354, 1355, 1356 & 1357 which were included in the ADP 2008-09 with an allocation of Rs. 60.000 million, however, 5 schemes were approved and remaining one scheme no. 1353 still remained un-approved, however, no funds had been released upto 31.12.2008.

No.	Name of Scheme	Allocation	Releases	Expenditure
1352	Estb. Of Cultural Complex at Sindh.	20.000		
1353	Est. of Shaheed Benazir Bhutto Museum at Sir Shahnawaz Bhutto Library at Larkana.	20.000		
1354	Spl. Renovation of Residential Quarter / Flates of Sindh Provinces Museum Hyderabad.	5.000		
1355	Documentation of Culture Material / antiquities Houses at Sindh Museum & Folk Craft Museum Sehwan & Hyd and Purchase of Cultural Material of Museum in Sindh.	5.000		
1356	Rehabilitation / Renovation of Masoom Shah-jo-Minaro and Library	5.000		
1357	Restoration / Rehabilitation of Sachal / Academy.	5.000		
	Total:-	60.000		

SPECIAL PROJECTS:- There are 6 Special Projects (04 on-going + 02 new) appearing at ADP Sr. No. 1535, 1536, 1537, 1545, 1538 & 1539 under Culture Department with total allocation of Rs. 200.216 million out of which Rs. 86.856 million had been released for below mentioned 03 on-going schemes against which utilization was 34.652 million till end Dec 2008.

No.	Name of Scheme	Allocation
1535	Gorakh Hill Dev. Project Ph-I Const. of Road from Wahi Pandhi via Sain Luk Khwal of Gorakh Hill Mile 0/0-19/7	126.716
1536	Rehabilitation of Shah Pir Gate and Approach Road to Sher Garh at Rani Kot.	20.000
1545	Dev. Of Woman Park at Nawabshah.	3.500

Funds for below mentioned 01 scheme had not been released, till end December, 2008.

1537	Estb. Of Cultural Complex including Model Library at North Nazimabad Town, Karachi.	30.000
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The below mentioned 02 new schemes remained un-approved.

1538	Constt. of Model Park at Liaquatabad Town, Karachi.	10.000
1539	Renovation of Faiz Mehal at Khairpur (P.M Directive)	10.000