

**DISTRICT -WISE BREAK-UP OF ALLOCATION, FUNDS RELEASED & EXPENDITURE
INCURRED DURING THE PERIOD JULY,06 TO JUNE, 07 (ADP 2006-07).**

(Rs. in Million)

S.#	Name of District	No. of Schemes	ADP Allocation 2006-07			Revised ADP Allocation 2006-07	Releases Reported by DCOs/ADs as on 30.06.2007	Utilization	%age as of :		PROGRESS OF CORRESPONDING PERIOD				
			Capital	Revenue	Total				Releases	Allocation (R)	Allocation	Releases	Utilization	%age as of Releases	
															4
1	Dadu	110	291.549	21.160	312.709	512.026	512.026	512.026	100.0%	100.0%	265.396	315.828	315.828	100.0%	
2	Jacobabad	170	215.405	4.150	219.555	336.885	336.885	336.885	100.0%	100.0%	186.336	263.107	263.107	100.0%	
3	Kambar - Shahdadkot	137	229.106	1.650	230.756	263.220	263.220	263.220	100.0%	100.0%	195.843	243.544	243.544	100.0%	
4	Tando Allah Yar	108	121.362	0	121.362	143.675	107.361	107.361	100.0%	74.7%	103.000	82.533	82.533	100.0%	
5	Matiari	65	137.858	0.000	137.858	301.246	289.246	289.092	99.9%	96.0%	117.000	135.360	134.170	99.1%	
6	Sanghar	346	421.978	2.200	424.178	493.318	493.318	493.044	99.9%	99.9%	360.000	299.110	298.845	99.9%	
7	Shikarpur	158	314.159	11.044	325.203	346.889	346.889	346.604	99.9%	99.9%	276.000	346.306	345.450	99.8%	
8	Ghotki	187	345.187	15.364	360.551	517.043	517.043	515.683	99.7%	99.7%	306.000	381.317	355.706	93.3%	
9	Kashmore	97	204.116	0.508	204.624	426.769	426.769	425.086	99.6%	99.6%	173.664	170.780	170.780	100.0%	
10	Jamshoro	137	161.492	3.000	164.492	213.902	213.902	212.802	99.5%	99.5%	139.604	119.345	116.458	97.6%	
11	Mirpurkhas	225	251.157	3.924	255.081	209.580	209.578	208.430	99.5%	99.5%	216.487	205.632	165.859	80.7%	
12	Thatta	547	399.699	3.270	402.969	446.436	446.436	443.620	99.4%	99.4%	342.000	410.976	401.669	97.7%	
13	Umerkot	120	186.772	0.000	186.772	311.226	311.226	309.134	99.3%	99.3%	158.513	148.223	148.065	99.9%	

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			Capital	Revenue	Total				Releases	Allocation (R)	Allocation	Releases	Utilization	%age as of Releases	
															(Rs. in Million)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
14	Khairpur	475	386.946	23.093	410.039	343.682	343.681	341.101	99.2%	99.2%	348.000	356.791	276.721	77.6%	
15	Larkana	170	246.413	4.980	251.393	271.534	253.229	249.831	98.7%	92.0%	213.357	238.977	229.188	95.9%	
16	N. Feroze	217	357.210	6.876	364.086	363.592	363.592	357.973	98.5%	98.5%	309.000	351.076	345.601	98.4%	
17	Tando M. Khan	76	114.292	0	114.292	213.111	208.294	203.279	97.6%	95.4%	97.000	163.078	162.725	99.8%	
18	Nawabshah	286	350.602	9.950	360.552	344.281	344.281	335.016	97.3%	97.3%	306.000	314.372	299.184	95.2%	
19	Karachi	363	1349.292	294.398	1643.690	2020.487	2020.487	1960.355	97.0%	97.0%	1395.000	2084.532	1890.090	90.7%	
20	Tharparkar	136	370.122	23.657	393.779	531.337	528.237	510.242	96.6%	96.0%	334.200	282.810	282.810	100.0%	
21	Hyderabad	129	369.814	16.659	386.473	367.834	339.498	325.087	95.8%	88.4%	328.000	291.584	288.894	99.1%	
22	Badin	88	388.784	14.185	402.969	254.010	253.910	223.794	88.1%	88.1%	342.000	354.781	353.666	99.7%	
23	Sukkur	485	320.758	5.859	326.617	415.873	415.873	319.014	76.7%	76.7%	277.200	238.550	231.263	96.9%	
TOT: DISTRICT GOVTs:-		4832	7534.073	465.927	8000.000	9647.956	9544.981	9288.679	97.3%	96.3%	6789.600	7798.612	7402.156	94.9%	
Province		1123	19991.917	4008.083	24000.000	24804.622	23900.444	21751.363	91.0%	87.7%	17210.400	17773.321	16919.515	95.2%	
Grand Total: (Distts+Province)		5955	27525.990	4474.010	32000.000	34452.578	33445.425	31040.042	92.8%	90.1%	24000.000	25571.933	24321.671	95.1%	

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