

**DISTRICT -WISE BREAK-UP OF ALLOCATION, FUNDS RELEASED & EXPENDITURE  
INCURRED DURING THE PERIOD JULY.07 TO JUNE. 08 (ADP 2007-08).**

S.#	Name of District	No. of Schemes	ADP Allocation 2007-08	Revised ADP Allocation 2007-08 Reported by DCOs/ADs.	Releases Reported by DCOs/ADs as on 30.06.2008	Utilization	%age as of :		PROGRESS OF CORRESPONDING PERIOD			
							Releases	Revised Allocation	Revised ADP Allocation 2006-07 reported by DCOs/ADs.	Releases	Utilization	%age as of Releases.
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Sukkur	733	408.271	297.096	297.096	260.452	* 87.7%	87.7%	415.873	415.873	319.014	76.7%
2	Ghotki	471	450.689	537.745	537.745	537.358	99.9%	99.9%	517.043	517.043	515.683	99.7%
3	Khairpur	161	512.549	429.536	411.653	391.326	95.1%	91.1%	343.682	343.681	341.101	99.2%
4	N. Feroze	319	455.108	348.944	348.537	345.133	99.0%	98.9%	363.592	363.592	357.973	98.5%
5	Nawabshah	296	450.690	531.956	520.556	519.417	99.8%	97.6%	344.281	344.281	335.016	97.3%
6	Larkana	324	314.241	387.986	317.368	315.826	99.5%	81.4%	271.534	253.229	249.831	98.7%
7	Shikarpur	162	406.504	299.655	299.655	293.206	97.8%	97.8%	346.889	346.889	346.604	99.9%
8	Jacobabad	212	274.444	249.867	234.367	205.100	87.5%	82.1%	336.885	336.885	336.885	100.0%
9	Kashmore	131	255.780	615.939	615.939	596.497	96.8%	96.8%	426.769	426.769	425.086	99.6%
10	Kambar - Shahdadkot	171	288.445	235.155	235.155	222.288	* 94.5%	94.5%	263.220	263.220	263.220	100.0%
11	Mirpurkhas	297	318.851	293.131	227.758	227.285	99.8%	77.5%	209.580	209.578	208.430	99.5%
12	Umerkot	235	233.465	284.187	283.687	267.079	94.1%	94.0%	311.226	311.226	309.134	99.3%
13	Sanghar	484	530.223	671.504	671.504	642.861	95.7%	95.7%	493.318	493.318	493.044	99.9%
14	Tharparkar	240	492.224	933.763	921.493	920.194	99.9%	98.5%	531.337	528.237	510.242	96.6%
15	Hyderabad	144	483.091	488.000	377.703	377.131	99.8%	77.3%	367.834	339.498	325.087	95.8%

(Rs. in Million)												
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							Releases	Revised Allocation	Revised ADP Allocation 2006-07 reported by DCOs/ADs.	Releases	Utilization	%age as of Releases.
1	2	3	4	5	6	7	8	9	10	11	12	13
16	Matiali	116	172.323	161.365	178.969	169.897	94.9%	105.3%	301.246	289.246	289.092	99.9%
17	Tando Allah Yar	73	151.703	148.262	128.918	128.829	99.9%	86.9%	143.675	107.361	107.361	100.0%
18	Tando M. Khan	91	142.865	103.405	103.405	90.646	87.7%	87.7%	213.111	208.294	203.279	97.6%
19	Dadu	136	390.886	429.940	430.137	429.937	100.0%	100.0%	512.026	512.026	512.026	100.0%
20	Jamshoro	187	205.615	341.425	341.425	327.316	95.9%	95.9%	213.902	213.902	212.802	99.5%
21	Thatta	679	503.711	622.540	622.540	622.340	100.0%	100.0%	446.436	446.436	443.620	99.4%
22	Badin	316	503.711	397.773	397.773	238.668	* 60.0%	60.0%	254.010	253.910	223.794	88.1%
23	Karachi	297	2054.613	2188.028	2188.028	1972.200	* 90.1%	90.1%	2020.487	2020.487	1960.355	97.0%
<b>TOT: DISTRICT GOVTS:</b>		<b>6275</b>	<b>10000.000</b>	<b>10997.202</b>	<b>10691.411</b>	<b>10100.986</b>	<b>94.5%</b>	<b>91.9%</b>	<b>9647.956</b>	<b>9544.981</b>	<b>9288.679</b>	<b>97.3%</b>
<b>Province</b>		<b>1521</b>	<b>40000.000</b>	<b>37949.339</b>	<b>36295.271</b>	<b>33242.910</b>	<b>91.6%</b>	<b>87.6%</b>	<b>24804.622</b>	<b>23900.444</b>	<b>21751.363</b>	<b>91.0%</b>
<b>Grand Total: (Distts+Province)</b>		<b>7796</b>	<b>50000.000</b>	<b>48946.541</b>	<b>46986.682</b>	<b>43343.896</b>	<b>92.2%</b>	<b>88.6%</b>	<b>34452.578</b>	<b>33445.425</b>	<b>31040.042</b>	<b>92.8%</b>

\* Tentative

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INCURRED DURING THE PERIOD JULY, 07 TO JUNE, 08(ADP 2007-08).**

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2	Thatta	679	503.711	622.540	622.540	622.340	100.0%	100.0%	446.436	446.436	443.620	99.4%
3	Ghotki	471	450.689	537.745	537.745	537.358	99.9%	99.9%	517.043	517.043	515.683	99.7%
4	Tando Allah Yar	73	151.703	148.262	128.918	128.829	99.9%	86.9%	143.675	107.361	107.361	100.0%
5	Tharparkar	240	492.224	933.763	921.493	920.194	99.9%	98.5%	531.337	528.237	510.242	96.6%
6	Hyderabad	144	483.091	488.000	377.703	377.131	99.8%	77.3%	367.834	339.498	325.087	95.8%
7	Mirpurkhas	297	318.851	293.131	227.758	227.285	99.8%	77.5%	209.580	209.578	208.430	99.5%
8	Nawabshah	296	450.690	531.956	520.556	519.417	99.8%	97.6%	344.281	344.281	335.016	97.3%
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14	Sanghar	484	530.223	671.504	671.504	642.861	95.7%	95.7%	493.318	493.318	493.044	99.9%
15	Khairpur	161	512.549	429.536	411.653	391.326	95.1%	91.1%	343.682	343.681	341.101	99.2%
16	Matiari	116	172.323	161.365	178.969	169.897	94.9%	105.3%	301.246	289.246	289.092	99.9%

(Rs. in Million)

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18	Umerkot	235	233.465	284.187	283.687	267.079		94.1%	94.0%	311.226	311.226	309.134	99.3%
19	Karachi	297	2054.613	2188.028	2188.028	1972.200	*	90.1%	90.1%	2020.487	2020.487	1960.355	97.0%
20	Tando M. Khan	91	142.865	103.405	103.405	90.646		87.7%	87.7%	213.111	208.294	203.279	97.6%
21	Sukkur	733	408.271	297.096	297.096	260.452	*	87.7%	87.7%	415.873	415.873	319.014	76.7%
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23	Badin	316	503.711	397.773	397.773	238.668	*	60.0%	60.0%	254.010	253.910	223.794	88.1%
<b>TOT: DISTRICT GOVTs:-</b>		<b>6275</b>	<b>10,000.000</b>	<b>10997.202</b>	<b>10691.411</b>	<b>10100.986</b>		<b>94.5%</b>	<b>91.9%</b>	<b>9647.956</b>	<b>9544.981</b>	<b>9288.679</b>	<b>97.3%</b>
<b>Province</b>		<b>1521</b>	<b>40,000.000</b>	<b>37,949.339</b>	<b>36295.271</b>	<b>33242.910</b>		<b>91.6%</b>	<b>87.6%</b>	<b>24804.622</b>	<b>23900.444</b>	<b>21751.363</b>	<b>91.0%</b>
<b>Grand Total: (Distts+Province)</b>		<b>7796</b>	<b>50,000.000</b>	<b>48946.541</b>	<b>46986.682</b>	<b>43343.896</b>		<b>92.2%</b>	<b>88.6%</b>	<b>34452.578</b>	<b>33445.425</b>	<b>31040.042</b>	<b>92.8%</b>

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**DEPARTMENT-WISE BREAK UP OF ALLOCATION, FUNDS RELEASED AND EXPENDITURE  
INCURRED DURING THE PERIOD JULY.07 TO JUNE, 2008 ( ADP 2007-08 )**

( RS. in Million )														
S#	Sector / Sub-Sector	No. of Schemes	ADP Allocation 2007-08			Revised ADP Allocation 2007-08 reported by ADs.	Releases reported by A.Ds upto June' 08	Utilization	%age as of :		Progress of Corresponding Period			
			Capital	Revenue	Total				Releases	Revised Allocation	Revised ADP Allocation 2006-07 reported by ADs.	Releases	Utilization	%age as of Releases
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>1</b>	<b>AGRICULTURE</b>	<b>31</b>	<b>116.000</b>	<b>1608.777</b>	<b>1724.777</b>	<b>1415.233</b>	<b>1415.233</b>	<b>1332.991</b>	<b>94.2%</b>	<b>94.2%</b>	<b>808.289</b>	<b>806.573</b>	<b>782.715</b>	<b>97.0%</b>
	a) Plant Protection	1	0.000	10.000	10.000	10.000	10.000	9.900	99.0%	99.0%	--	--	--	--
	b) Agriculture Research	7	0.000	157.325	157.325	151.284	151.284	143.496	94.9%	94.9%	114.739	114.739	105.046	91.6%
	c) Agriculture Education	3	0.000	42.551	42.551	48.051	48.051	47.454	98.8%	98.8%	27.815	26.800	17.971	67.1%
	d) Agriculture Mechanization	6	20.000	310.000	330.000	230.000	230.000	225.835	98.2%	98.2%	176.566	176.566	176.566	100.0%
	e) Agriculture Extension	11	50.000	934.901	984.901	865.379	865.379	847.455	97.9%	97.9%	489.169	488.468	483.132	98.9%
	f) Agriculture Marketing	3	46.000	154.000	200.000	110.519	110.519	58.851	53.2%	53.2%	--	--	--	--
<b>2</b>	<b>FOOD DEPTT:</b>	<b>2</b>	<b>49.500</b>	<b>0.000</b>	<b>49.500</b>	<b>20.000</b>	<b>20.000</b>	<b>20.000</b>	<b>100.0%</b>	<b>100.0%</b>	<b>10.000</b>	<b>10.000</b>	<b>10.000</b>	<b>100.0%</b>
<b>3</b>	<b>FISHERIES &amp; LIVESTOCK DEPTT:</b>	<b>44</b>	<b>1255.904</b>	<b>544.096</b>	<b>1800.000</b>	<b>1323.390</b>	<b>1144.045</b>	<b>922.008</b>	<b>80.6%</b>	<b>69.7%</b>	<b>134.123</b>	<b>130.023</b>	<b>126.714</b>	<b>97.5%</b>
	i) Livestock	28	1018.360	235.003	1253.363	746.970	725.424	666.951	91.9%	89.3%	106.946	102.946	100.183	97.3%
	ii) Fisheries	16	237.544	309.093	546.637	576.420	418.621	255.057	60.9%	44.2%	27.177	27.077	26.531	98.0%
<b>4</b>	<b>FOREST, WILDLIFE AND COASTAL DEVELOPMENT AUTHORITY.</b>	<b>38</b>	<b>97.281</b>	<b>288.719</b>	<b>386.000</b>	<b>370.279</b>	<b>301.523</b>	<b>273.485</b>	<b>90.7%</b>	<b>73.9%</b>	<b>268.720</b>	<b>264.428</b>	<b>244.541</b>	<b>92.5%</b>
	i) Forest	12	0.0	153.000	153.000	145.280	145.280	138.859	95.6%	95.6%	114.944	113.044	110.374	97.6%
	ii) Wildlife	4	0.0	22.096	22.096	14.095	14.095	14.499	102.9%	102.9%	15.291	15.291	15.268	99.8%
	iii) Coastal Dev. Authority (being executed by various AD's)	22	97.281	113.623	210.904	210.904	142.148	120.127	84.5%	57.0%	138.485	136.093	118.899	87.4%
	a) C.D.A.(Forest)	2	0.0	11.621	11.621	11.621	10.898	9.564	87.8%	82.3%	8.107	6.325	6.336	100.2%
	b) Livestock & Fisheries	7	26.524	33.515	60.039	79.510	70.224	51.130	72.8%	64.3%	42.488	42.488	26.021	61.2%
	c) Irrigation & Power	2	4.500	0.000	4.500	4.500	--	--	--	--	1.770	1.500	0.762	50.8%
	d) Works & Services	4	36.179	13.606	49.785	49.785	31.179	31.179	100.0%	62.6%	65.154	65.064	65.064	100.0%
	e) C.D.A.	3	3.000	54.881	57.881	38.410	8.938	7.345	82.2%	19.1%	0.250	0.0	0.0	--
	f) Local Government (PHED)	4	27.078	0.0	27.078	27.078	20.909	20.909	100.0%	77.2%	20.716	20.716	20.716	100.0%
<b>5</b>	<b>LABOUR &amp; INDUSTRIES</b>	<b>28</b>	<b>757.354</b>	<b>34.846</b>	<b>792.200</b>	<b>500.517</b>	<b>500.517</b>	<b>191.916</b>	<b>38.3%</b>	<b>38.3%</b>	<b>522.774</b>	<b>454.039</b>	<b>337.278</b>	<b>74.3%</b>
	a) Labour	11	52.074	17.926	70.000	55.000	55.000	22.415	40.8%	40.8%	31.729	31.709	17.088	53.9%
	<b>b) Industries</b>	<b>17</b>	<b>705.280</b>	<b>16.920</b>	<b>722.200</b>	<b>445.517</b>	<b>445.517</b>	<b>169.501</b>	<b>38.0%</b>	<b>38.0%</b>	<b>491.045</b>	<b>422.330</b>	<b>320.190</b>	<b>75.8%</b>
	- Sindh Small Industries Corp.	13	296.440	4.920	301.360	285.975	285.975	55.826	19.5%	19.5%	--	--	--	--
	- SITE Limited	4	408.840	12.000	420.840	159.542	159.542	113.675	71.3%	71.3%	--	--	--	--
<b>6</b>	<b>MINES &amp; MINERAL DEVELOPMENT</b>	<b>48</b>	<b>896.677</b>	<b>353.323</b>	<b>1250.000</b>	<b>811.307</b>	<b>801.324</b>	<b>591.435</b>	<b>73.8%</b>	<b>72.9%</b>	<b>790.749</b>	<b>790.749</b>	<b>745.627</b>	<b>94.3%</b>
	i) Sindh Coal Authority	36	822.365	281.423	1103.788	707.858	702.658	520.154	74.0%	73.5%	714.253	714.253	666.513	93.3%
	ii) Directorate of Mines & Mineral Dev.	12	74.312	71.900	146.212	103.449	98.666	71.281	72.2%	68.9%	76.496	76.496	79.114	103.4%
<b>7</b>	<b>IRRIGATION &amp; POWER</b>	<b>125</b>	<b>2840.025</b>	<b>109.975</b>	<b>2950.000</b>	<b>3160.546</b>	<b>3037.062</b>	<b>2928.612</b>	<b>96.4%</b>	<b>92.7%</b>	<b>1712.261</b>	<b>1709.261</b>	<b>1665.851</b>	<b>97.5%</b>
	i) Survey and Investigation	10	--	99.975	99.975	50.210	46.778	33.958	72.6%	67.6%	11.657	11.657	11.091	95.1%
	ii) Drainage Reclamation & T.Wells	1	20.000	--	20.000	93.000	63.000	62.577	99.3%	67.3%	--	--	--	--
	iii) Open Canals	111	2389.067	--	2389.067	2590.378	2,500.767	2,406.119	96.2%	92.9%	1542.900	1,542.900	1,525.035	98.8%
	iv) Power Sector	3	430.958	10.000	440.958	426.958	426.517	425.958	99.9%	99.8%	50.000	50.000	50.000	100.0%
	v) Special Fed.funded/Donor Assistance	--	--	--	--	--	--	--	--	--	107.704	104.704	79.725	76.1%

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<b>8</b>	<b>WORKS &amp; SERVICES DEPARTMENT (Including Building portion)</b>	<b>608</b>	<b>8,701.000</b>	<b>20,000</b>	<b>8,721.000</b>	<b>8,595.673</b>	<b>8,557.640</b>	<b>7,759.573</b>	<b>90.7%</b>	<b>90.3%</b>	<b>6,116.184</b>	<b>6,071.654</b>	<b>5,498.393</b>	<b>90.6%</b>
	<b>Govt. office &amp; Buildings</b>	<b>66</b>	<b>809.000</b>	<b>20,000</b>	<b>829.000</b>	<b>634.820</b>	<b>630.821</b>	<b>561.749</b>	<b>89.1%</b>	<b>88.5%</b>	<b>333.507</b>	<b>331.977</b>	<b>331.933</b>	<b>100.0%</b>
	a) Jails Department	18	207.000	--	207.000	196.239	196.240	181.089	92.3%	92.3%	103.920	103.920	103.918	100.0%
	b) Buildings Deptt:	1	8.000	--	8.000	1.000	0.0	0.0	--	--	--	--	--	--
	c) SGA&CD	6	86.000	--	86.000	57.446	56.946	41.639	73.1%	72.5%	38.930	38.930	38.929	100.0%
	d) Judicial Department	18	179.000	20.000	199.000	189.980	187.480	183.473	97.9%	96.6%	133.420	132.420	132.417	100.0%
	e) Police Department	7	138.000	--	138.000	138.000	138.000	118.548	85.9%	85.9%	43.897	43.367	43.356	100.0%
	f) Finance Department	5	30.000	--	30.000	17.000	17.000	17.000	100.0%	100.0%	6.620	6.620	6.593	99.6%
	g) Excise and Taxation Department	5	12.000	--	12.000	0.155	0.155	0.0	--	--	6.720	6.720	6.720	100.0%
	h) Provincial Ombudsman	1	15.000	--	15.000	15.000	15.000	0.0	--	--	--	--	--	--
	i) Sindh Assembly Secretariat	2	104.000	--	104.000	0.000	0.0	0.0	--	--	--	--	--	--
	j) Board of Revenue	3	30.000	--	30.000	20.000	20.000	20.000	100.0%	100.0%	--	--	--	--
	<b>Govt. Servant &amp; Housing</b>	<b>33</b>	<b>232.000</b>	<b>0.000</b>	<b>232.000</b>	<b>254.994</b>	<b>220.960</b>	<b>209.864</b>	<b>95.0%</b>	<b>82.3%</b>	<b>166.580</b>	<b>123.580</b>	<b>123.567</b>	<b>100.0%</b>
	a) Jails Deptt:	1	13.000	--	13.000	18.761	18.761	18.761	100.0%	100.0%	2.000	2.000	2.000	100.0%
	b) Buildings Department	8	92.000	--	92.000	93.000	90.000	89.991	100.0%	96.8%	96.750	89.750	89.743	100.0%
	c) SGA&CD	14	69.000	--	69.000	90.294	90.294	79.877	88.5%	88.5%	21.250	21.250	21.245	100.0%
	d) Judicial Department	5	21.000	--	21.000	10.020	8.020	8.020	100.0%	80.0%	6.580	6.580	6.579	100.0%
	e) Police Department	3	31.000	--	31.000	36.919	7.885	7.885	100.0%	21.4%	40.000	4.000	4.000	100.0%
	f) Chief Minister's Inspection Team	1	1.000	--	1.000	1.000	1.000	0.330	33.0%	33.0%	--	--	--	--
	g) Board of Revenue	1	5.000	--	5.000	5.000	5.000	5.000	100.0%	100.0%	--	--	--	--
	h) Basic Development	--	--	--	--	--	--	--	--	--	0.00	0.0	0.0	--
	<b>Transport &amp; Communication</b>	<b>509</b>	<b>7660.000</b>	<b>0.000</b>	<b>7660.000</b>	<b>7705.859</b>	<b>7705.859</b>	<b>6987.960</b>	<b>90.7%</b>	<b>90.7%</b>	<b>5616.097</b>	<b>5616.097</b>	<b>5042.893</b>	<b>89.8%</b>
	(Normal Roads)													
	a) General Schemes	21	1,028.500	--	1,028.500	1,047.855	1,047.855	958.272	91.5%	91.5%	356.422	356.422	345.474	96.9%
	b) Improvement	204	1,857.710	--	1,857.710	2,186.234	2,186.234	2,078.317	95.1%	95.1%	1,938.994	1,938.994	1,909.813	98.5%
	c) Construction	273	2,942.787	--	2,942.787	2,917.767	2,917.767	2,784.412	95.4%	95.4%	2,076.681	2,076.681	2,068.237	99.6%
	d) Bridges	9	231.003	--	231.003	54.003	54.003	50.051	92.7%	92.7%	44.000	44.000	43.861	99.7%
	e) ADB Loan Assistance	1	1,500.000	--	1,500.000	1,500.000	1,500.000	1,116.908	74.5%	74.5%	1,200.000	1,200.000	675.508	56.3%
	f) JIBC Assisted Rural Roads Projects	1	100.000	--	100.000	--	--	--	--	--	0.0	0.0	0.0	--
	g) foreign Aided	--	--	--	--	--	--	--	--	--	0.0	0.0	0.0	--
<b>9</b>	<b>LOCAL GOVERNMENT</b>	<b>65</b>	<b>2044.000</b>	--	<b>2044.000</b>	<b>2058.287</b>	<b>2058.287</b>	<b>2041.629</b>	<b>99.2%</b>	<b>99.2%</b>	<b>733.334</b>	<b>733.334</b>	<b>732.967</b>	<b>99.9%</b>
<b>10</b>	<b>RURAL DEVELOPMENT</b>	<b>1</b>	--	<b>80.000</b>	<b>80.000</b>	<b>MPR not received since July,07.</b>					<b>80.000</b>	<b>80.000</b>	<b>8.000</b>	<b>10.0%</b>
<b>11</b>	<b>EDUCATION</b>	<b>112</b>	<b>2215.942</b>	<b>284.058</b>	<b>2500.000</b>	<b>2886.592</b>	<b>2837.064</b>	<b>2664.651</b>	<b>93.9%</b>	<b>92.3%</b>	<b>1941.019</b>	<b>1934.919</b>	<b>1877.363</b>	<b>97.0%</b>
	i) Elementary Education	22	615.342	86.800	702.142	740.698	718.137	650.234	90.5%	87.8%	805.617	805.677	762.152	94.6%
	ii) Teacher Education	10	40.000	39.690	79.690	50.880	46.290	34.480	74.5%	67.8%	64.820	64.810	57.906	89.3%
	iii) Education Foundation	2	--	18.000	18.000	16.000	14.350	14.350	100.0%	89.7%	0.020	0.0	0.0	0.0
	iv) Special Education	2	8.000	--	8.000	0.010	0.0	0.0	0.0%	0.0%	13.010	13.010	11.081	85.2%
	v) Secondary Education	19	348.000	16.412	364.412	518.750	512.452	491.571	95.9%	94.8%	377.507	377.477	376.141	99.6%
	vi) Technical Education	10	177.725	84.721	262.446	312.240	309.015	281.389	91.1%	90.1%	136.902	136.761	136.761	100.0%
	vii) College Education	29	774.000	12.000	786.000	1,004.245	1,001.045	985.997	98.5%	98.2%	392.628	392.598	390.840	99.6%
	viii) Education Administration	4	90.000	7.160	97.160	82.260	82.160	81.525	99.2%	99.1%	27.110	27.110	26.190	96.6%
	ix) Miscellaneous	14	162.875	19.275	182.150	161.509	153.615	125.105	81.4%	77.5%	123.405	117.476	116.292	99.0%

(RS. in Million)

S#	Sector / Sub-Sector	No. of Schemes	ADP Allocation 2007-08			Revised ADP Allocation 2007-08 reported by ADs.	Releases reported by A.Ds upto June' 08	Utilization	%age as of :		Progress of Corresponding Period			
			Capital	Revenue	Total				Releases	Revised Allocation	Revised ADP Allocation 2006-07 reported by ADs.	Releases	Utilization	%age as of Releases
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
12	<b>HEALTH</b>	<b>80</b>	<b>482.472</b>	<b>767.528</b>	<b>1250.000</b>	<b>1150.000</b>	<b>1142.879</b>	<b>970.375</b>	<b>84.9%</b>	<b>84.4%</b>	<b>790.000</b>	<b>788.559</b>	<b>709.050</b>	<b>89.9%</b>
	i) Teaching Hospital	31	120.805	470.369	591.174	601.688	601.167	443.605	73.8%	73.7%	309.791	309.791	305.699	98.7%
	ii) Other Hospital	24	272.167	70.571	342.738	239.598	234.098	227.458	97.2%	94.9%	201.829	201.829	164.719	81.6%
	iii) Medical Education	11	83.500	29.438	112.938	96.413	95.313	92.310	96.8%	95.7%	93.710	92.610	90.042	97.2%
	iv) PHC Administration/Training	3	6.000	16.500	22.500	29.819	29.819	28.458	95.4%	95.4%	23.103	22.989	12.951	56.3%
	v) Preventive Programme	9	--	164.864	164.864	179.353	179.353	175.415	97.8%	97.8%	138.311	138.218	125.189	90.6%
	vii) Foreign Aided Projects	2	--	15.786	15.786	3.129	3.129	3.129	100.0%	100.0%	19.496	19.363	9.576	49.5%
	viii) Nutrition Programme	--	--	--	--	--	--	--	--	--	3.760	3.759	0.874	23.3%
13	<b>SPORTS, YOUTH AFFAIRS</b>	<b>11</b>	<b>73.000</b>	<b>3.000</b>	<b>76.000</b>	<b>53.000</b>	<b>53.000</b>	<b>35.000</b> *	<b>66.0%</b>	<b>66.0%</b>	Newly created seprated Deptt:			
							(Building Deptt:)							
14	<b>CULTURE &amp; TOURISM</b>	<b>35</b>	<b>154.742</b>	<b>45.258</b>	<b>200.000</b>	<b>121.078</b>	<b>121.078</b>	<b>74.510</b> *	<b>61.5%</b>	<b>61.5%</b>	<b>70.130</b>	<b>70.130</b>	<b>69.117</b>	<b>98.6%</b>
15	<b>AUQAF</b>	<b>12</b>	<b>85.000</b>	<b>0.000</b>	<b>85.000</b>	<b>1.700</b>	<b>1.700</b>	<b>1.700</b> *	<b>100.0%</b>	<b>100.0%</b>	Newly created seprated Deptt:			
16	<b>INFORMATION AND ARCHIVES</b>	<b>3</b>	<b>2.745</b>	<b>39.255</b>	<b>42.000</b>	<b>15.089</b>	<b>15.089</b>	<b>2.201</b> *	<b>14.6%</b>	<b>14.6%</b>	<b>19.000</b>	<b>19.000</b>	<b>15.330</b>	<b>80.7%</b>
17	<b>STATISTICAL &amp; ECO. RESEARCH</b>	<b>31</b>	<b>30.000</b>	<b>336.121</b>	<b>366.121</b>	<b>96.250</b>	<b>76.500</b>	<b>13.014</b>	<b>17.0%</b>	<b>13.5%</b>	<b>109.657</b>	<b>108.157</b>	<b>57.321</b>	<b>53.0%</b>
	- Planning & Development Deptt:	7	--	51.193	51.193	25.000	25.000	10.618	42.5%	42.5%	16.000	16.000	12.500	78.1%
	- Bureau of Statistics	4	--	15.028	15.028	2.250	2.250	1.796	79.8%	79.8%	38.500	3.256	1.020	31.3%
	- Finance Deptt:	4	10.000	39.900	49.900	--	--	--	--	--	39.307	39.307	12.000	30.5%
	- Excise & Taxation Deptt:	5	0.0	50.00	50.000	--	--	--	--	--	--	--	--	--
	- SGA&CD	3	0.0	24.00	24.000	24.000	4.250	0.0	0.0	0.0	10.000	10.000	10.000	100.0%
	- Chief Minister's Inspection Enq. Impl:Team	1	0.0	30.000	30.000	--	--	--	--	--	2.594	2.594	1.421	54.8%
	- Board of Revenue	5	20.000	120.000	140.000	45.000	45.000	0.600	1.3%	1.3%	3.256	37.000	20.380	55.1%
	- Prosecution Deptt:	2	0.0	6.000	6.000	--	--	--	--	--	--	--	--	--
18	<b>SCIENCE &amp; INFORMATION TECH.</b>	<b>22</b>	<b>0.0</b>	<b>278.240</b>	<b>278.240</b>	<b>223.100</b>	<b>223.100</b>	<b>148.020</b>	<b>66.3%</b>	<b>66.3%</b>	<b>144.000</b>	<b>144.000</b>	<b>18.500</b>	<b>12.8%</b>
	- Information Technology	20	0.000	270.000	270.000	223.100	223.100	148.020	66.3%	66.3%	--	--	--	--
	- Science & Technology Research	2	0.000	8.240	8.240	--	--	--	--	--	--	--	--	--
19	<b>POVERTY ALLEVIATION</b>	<b>7</b>	<b>146.100</b>	<b>150.100</b>	<b>296.200</b>	<b>7.363</b>	<b>7.363</b>	<b>2.200</b> *	<b>29.9%</b>	<b>29.9%</b>	<b>3.900</b>	<b>3.900</b>	<b>3.500</b>	<b>89.7%</b>
20	<b>WOMEN'S DEVELOPMENT</b>	<b>12</b>	<b>23.000</b>	<b>57.000</b>	<b>80.000</b>	<b>48.072</b>	<b>73.000</b>	<b>38.190</b>	<b>52.3%</b>	<b>79.4%</b>	<b>24.877</b>	<b>18.481</b>	<b>11.855</b>	<b>64.1%</b>
21	<b>ENVIRONMENT &amp; ALTERNATE ENERGY DEPT</b>	<b>16</b>	<b>0.000</b>	<b>100.000</b>	<b>100.000</b>	<b>39.025</b>	<b>39.025</b>	<b>6.280</b> *	<b>16.1%</b>	<b>16.1%</b>	<b>1.750</b>	<b>1.750</b>	<b>1.610</b>	<b>92.0%</b>

(RS. in Million)

S#	Sector / Sub-Sector	No. of Schemes	ADP Allocation 2007-08			Revised ADP Allocation 2007-08 reported by ADs.	Releases reported by A.Ds upto June' 08	Utilization	%age as of :		Progress of Corresponding Period			
			Capital	Revenue	Total				Releases	Revised Allocation	Revised ADP Allocation 2006-07 reported by ADs.	Releases	Utilization	%age as of Releases
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
22	<b>SPECIAL PROJECTS</b>	<b>90</b>	<b>5868.822</b>	<b>508.091</b>	<b>6376.913</b>	<b>6392.176</b>	<b>6292.150</b>	<b>5989.458</b>	<b>95.2%</b>	<b>93.7%</b>	<b>1537.927</b>	<b>1453.527</b>	<b>1372.503</b>	<b>94.4%</b>
	i) Local Government(Roads + W/S)	68	5291.684	0.0	5291.684	6,154.100	6,054.074	5936.756	98.1%	96.5%	1380.112	1295.712	1281.185	98.9%
	ii) Environment	4	0.0	464.745	464.745	--	--	--	--	--	--	--	--	--
	iii) Agriculture	4	28.000	0.0	28.000	--	--	--	--	--	--	--	--	--
	iv) Culture & Tourism	6	282.968	0.0	282.968	212.876	212.876	43.180	20.3%	20.3%	157.815	157.815	91.318	57.9%
	v) Statistical & Economics Research	1	0.0	10.520	10.520	--	--	--	--	--	--	--	--	--
	vi) S&GAD	7	266.170	32.826	298.996	25.200	25.200	9.522	37.8%	37.8%	--	--	--	--
	vii) Auqaf Deptt:	--	--	--	--	--	--	--	--	--	--	--	--	--
23	<b>BLOCK ALLOC: FOR EMERGENT WORKS</b>	<b>1</b>	<b>500.000</b>	0.000	<b>500.000</b>	Funds diverted to other needy schemes.			--	--	<b>68.020</b>	<b>68.020</b>	Funds diverted to other schemes.	
24	<b>BLOCK ALLOC: FOR PRIORITY PROG.</b>	<b>2</b>	<b>1100.000</b>	0.000	<b>1100.000</b>	<b>1,100.000</b>	<b>1,100.000</b>	<b>1085.000</b>	<b>98.6%</b>	<b>98.6%</b>	<b>1,078.100</b>	<b>1,078.100</b>	<b>870.159</b>	<b>80.7%</b>
25	<b>SPECIAL PACKAGES</b>	<b>32</b>	<b>5139.027</b>	<b>0.0</b>	<b>5139.027</b>	<b>6423.935</b>	<b>5345.965</b>	<b>5144.897</b>	<b>96.2%</b>	<b>80.1%</b>	<b>6839.502</b>	<b>6174.649</b>	<b>5697.841</b>	<b>92.3%</b>
	<b>i) Hyderabad Dev: Packages (HDP)</b>	<b>29</b>	<b>2339.027</b>	<b>0.0</b>	<b>2339.027</b>	<b>1903.058</b>	<b>1894.908</b>	<b>1888.785</b>	<b>99.7%</b>	<b>99.2%</b>	<b>1704.502</b>	<b>1704.502</b>	<b>1615.821</b>	<b>94.8%</b>
	a) Hyderabad	21	1723.207	0.0	1723.207	1568.532	1568.532	1565.998	99.8%	99.8%	1,704.502	--	--	--
	b) Tando Muhammad Khan	2	205.880	0.0	205.880	33.150	25.000	21.440	85.8%	64.7%	--	--	--	--
	c) Tando Allahyar	3	125.058	0.0	125.058	39.732	39.732	39.724	100.0%	100.0%	--	--	--	--
	d) Matiari	3	284.882	0.0	284.882	261.644	261.644	261.623	100.0%	100.0%	--	--	--	--
	<b>ii) Karachi Dev: Packages</b>	<b>1</b>	<b>800.000</b>	<b>0.0</b>	<b>800.000</b>	<b>870.877</b>	<b>870.877</b>	<b>865.672</b>	<b>99.4%</b>	<b>99.4%</b>	<b>2,635.000</b>	<b>2,635.000</b>	<b>2,530.820</b>	<b>96.0%</b>
	<b>iii) Rural Dev: Package</b>	<b>2</b>	<b>2000.000</b>	<b>0.0</b>	<b>2000.000</b>	<b>3650.000</b>	<b>2580.180</b>	<b>2390.440</b>	<b>92.6%</b>	<b>65.5%</b>	<b>2500.000</b>	<b>1835.147</b>	<b>1551.200</b>	<b>84.5%</b>
26	<b>THAR PACKAGE</b>	<b>6</b>	<b>177.182</b>	<b>2.000</b>	<b>179.182</b>	<b>195.292</b>	<b>195.292</b>	<b>195.292</b>	<b>100.0%</b>	<b>100.0%</b>	<b>293.490</b>	<b>293.490</b>	<b>287.949</b>	<b>98.1%</b>
27	<b>POPULATION WELFARE PROGRAMME</b>	<b>2</b>	<b>20.000</b>	<b>35.000</b>	<b>55.000</b>	<b>45.000</b>	<b>40.000</b>	<b>26.929</b>	<b>67.3%</b>	<b>59.8%</b>	<b>46.115</b>	<b>37.000</b>	<b>27.222</b>	<b>73.6%</b>
28	<b>MATCHING ALLOCATION FOR FEDERAL DIRECTIVES</b>	<b>18</b>	<b>1,336.839</b>	<b>142.000</b>	<b>1,478.839</b>	<b>796.435</b>	<b>796.435</b>	<b>683.544</b>	<b>85.8%</b>	<b>85.8%</b>	<b>660.701</b>	<b>656.701</b>	<b>579.957</b>	<b>88.3%</b>
	i) Local Government Deptt:	9	842.500	0.0	842.500	533.935	533.935	532.304	99.7%	99.7%	575.701	571.701	505.887	88.5%
	ii) Culture & Tourism Deptt:	1	100.000	0.0	100.000	50.000	50.000	1.240	2.48%	2.5%	--	--	--	--
	iii) Industries Deptt:	1	20.000	0.0	20.000	--	--	--	--	--	--	--	--	--
	iv) Health Deptt:	3	150.000	132.000	282.000	62.500	62.500	--	--	--	--	--	--	--
	v) Irrigation & Power Deptt:	1	50.000	0.0	50.000	--	--	--	--	--	--	35.000	28.170	80.5%
	vi) Works Services Deptt:	2	174.339	0.0	174.339	150.000	150.000	150.000	100%	100.0%	35.000	50.000	45.900	91.8%
	vii) Agriculture Deptt:	1	0.000	10.000	10.000	--	--	--	--	--	50.000	--	--	--
	viii) S&GACD	--	--	--	--	--	--	--	--	--	--	--	--	--
29	<b>BLOCK ALLOCATION FOR CCB SCHEMES</b>	<b>39</b>	<b>100.000</b>	<b>0.000</b>	<b>100.000</b>	<b>100.000</b>	<b>100.000</b>	<b>100.000</b>	<b>100%</b>	<b>100%</b>	--	--	--	--
<b>GRAND TOTAL:-</b>		<b>1521</b>	<b>34212.613</b>	<b>5787.387</b>	<b>40000.000</b>	<b>37949.339</b>	<b>36295.271</b>	<b>33242.910</b>	<b>91.6%</b>	<b>87.6%</b>	<b>24804.622</b>	<b>23900.444</b>	<b>21751.363</b>	<b>91.0%</b>

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\* Tentative

**DEPARTMENT-WISE BREAK UP OF ALLOCATION, FUNDS RELEASED AND EXPENDITURE**  
**INCURRED DURING THE PERIOD JULY.07 TO JUNE.08 ( ADP 2007-08 )**

( RS. in Million )

S#	Sector / Sub-Sector	No. of Schemes	ADP Allocation 2007-08			Revised ADP Allocation 2007-08 reported by ADs.	Releases reported by A.Ds upto June' 08	Utilization	%age as of :		Progress of Corresponding Period			
			Capital	Revenue	Total				Releases	Revised Allocation	Revised ADP Allocation 2006-07 reported by ADs.	Releases	Utilization	%age as of Releases
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	AGRICULTURE	31	116.000	1608.777	1724.777	1415.233	1415.233	1332.991	94.2%	94.2%	808.289	806.573	782.715	97.0%
2	FOOD DEPTT:	2	49.500	0.000	49.500	20.000	20.000	20.000	100.0%	100.0%	10.000	10.000	10.000	100.0%
3	FISHERIES & LIVESTOCK DEPTT:	44	1255.904	544.096	1800.000	1323.390	1144.045	922.008	80.6%	69.7%	134.123	130.023	126.714	97.5%
4	FOREST, WILDLIFE AND COASTAL DEVELOPMENT AUTHORITY.	38	97.281	288.719	386.000	370.279	301.523	273.485	90.7%	73.9%	268.720	264.428	244.541	92.5%
5	LABOUR & INDUSTRIES	28	757.354	34.846	792.200	500.517	500.517	191.916	38.3%	38.3%	522.774	454.039	337.278	74.3%
6	MINES & MINERAL DEVELOPMENT	48	896.677	353.323	1250.000	811.307	801.324	591.435	73.8%	72.9%	790.749	790.749	745.627	94.3%
7	IRRIGATION & POWER	125	2840.025	109.975	2950.000	3160.546	3037.062	2928.612	96.4%	92.7%	1712.261	1709.261	1665.851	97.5%
8	WORKS & SERVICES DEPARTMENT (Including Buildings & Roads):	608	8701.000	20.000	8721.000	8595.673	8557.640	7759.573	90.7%	90.3%	6116.184	6071.654	5498.393	90.6%
	i) Buildings	99	1041.000	20.000	1061.000	889.814	851.781	771.613	90.6%	72.7%	500.087	455.557	455.500	100.0%
	ii) Roads	509	7660.000	--	7660.000	7705.859	7705.859	6987.96	90.7%	91.2%	5616.097	5616.097	5042.893	89.8%
9	LOCAL GOVERNMENT	65	2044.000	--	2044.000	2058.287	2058.287	2041.629	99.2%	99.2%	733.334	733.334	732.967	99.9%
10	RURAL DEVELOPMENT	1	--	80.000	80.000	MPR not received since July'07.					80.000	80.000	8.000	10.0%
11	EDUCATION	112	2215.942	284.058	2500.000	2886.592	2837.064	2664.651	93.9%	92.3%	1941.019	1934.919	1877.363	97.0%
12	HEALTH	80	482.472	767.528	1250.000	1150.000	1142.879	970.375	84.9%	84.4%	790.000	788.559	709.050	89.9%
13	SPORTS, YOUTH AFFAIRS	11	73.000	3.000	76.000	53.000	53.000	35.000 *	66.0%	66.0%	Newly created Sector/Deptt:			
						(Building Deptt:)								
14	CULTURE & TOURISM	35	154.742	45.258	200.000	121.078	121.078	74.510 *	61.5%	61.5%	70.130	70.130	69.117	98.6%
15	AUQAF	12	85.000	0.000	85.000	1.700	1.700	1.700 *	100.0%	100.0%	Newly created Sector/Deptt:			

(RS. in Million )

S#	Sector / Sub-Sector	No. of Schemes	ADP Allocation 2007-08			Revised ADP Allocation 2007-08 reported by ADs.	Releases reported by A.Ds upto June' 08	Utilization	%age as of :		Progress of Corresponding Period			
			Capital	Revenue	Total				Releases	Revised Allocation	Revised ADP Allocation 2006-07 reported by ADs.	Releases	Utilization	%age as of Releases
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
16	INFORMATION AND ARCHIVES	3	2.745	39.255	42.000	15.089	15.089	2.201 *	14.6%	14.6%	19.000	19.000	15.330	80.7%
17	STATISTICAL & ECO. RESEARCH	31	30.000	336.121	366.121	96.250	76.500	13.014	17.0%	13.5%	109.657	108.157	57.321	53.0%
18	SCIENCE & INFORMATION TECH.	22	0.000	278.240	278.240	223.100	223.100	148.020	66.3%	66.3%	144.000	144.000	18.500	12.8%
19	POVERTY ALLEVIATION	7	146.100	150.100	296.200	7.363	7.363	2.200 *	29.9%	29.9%	3.900	3.900	3.500	89.7%
20	WOMEN'S DEVELOPMENT	12	23.000	57.000	80.000	48.072	73.000	38.190	52.3%	79.4%	24.877	18.481	11.855	64.1%
21	ENVIRONMENT & ALTERNATE ENERGY DEPTT:	16	0.000	100.000	100.000	39.025	39.025	6.280 *	16.1%	16.1%	1.750	1.750	1.610	92.0%
22	SPECIAL PROJECTS	90	5868.822	508.091	6376.913	6392.176	6292.150	5989.458	95.2%	93.7%	1537.927	1453.527	1372.503	94.4%
23	BLOCK ALLOC: FOR EMERGENT WORKS	1	500.000	0.000	500.000	Funds diverted to needy schemes					68.020	68.020	Funds diverted to other schemes.	
24	BLOCK ALLOC: FOR PRIORITY PROG.	2	1100.000	0.000	1100.000	1100.000	1100.000	1085.000	98.6%	98.6%	1078.100	1078.100	870.159	80.7%
25	SPECIAL PACKAGES	32	5139.027	0.000	5139.027	6423.935	5345.965	5144.897	96.2%	80.1%	6839.502	6174.649	5697.841	92.3%
26	THAR PACKAGE	6	177.182	2.000	179.182	195.292	195.292	195.292	100.0%	100.0%	293.490	293.490	287.949	98.1%
27	POPULATION WELFARE PROGRAMME	2	20.000	35.000	55.000	45.000	40.000	26.929	67.3%	59.8%	46.115	37.000	27.222	73.6%
28	MATCHING ALLOCATION FOR FEDERAL DIRECTIVES	18	1336.839	142.000	1478.839	796.435	796.435	683.544	85.8%	85.8%	660.701	656.701	579.957	88.3%
29	BLOCK ALLOCATION FOR CCB SCHEMES	39	100.000	0.000	100.000	100.000	100.000	100.000	100.0%	100.0%	0.0	0.0	0.0	0.0
<b>GRAND TOTAL:-</b>		<b>1521</b>	<b>34212.613</b>	<b>5787.387</b>	<b>40,000.000</b>	<b>37949.339</b>	<b>36295.271</b>	<b>33242.910</b>	<b>91.6%</b>	<b>87.6%</b>	<b>24804.622</b>	<b>23900.444</b>	<b>21751.363</b>	<b>91.0%</b>

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\*Tentative

**DEPARTMENT-WISE BREAK UP OF ALLOCATION, FUNDS RELEASED AND EXPENDITURE  
INCURRED DURING THE PERIOD JULY.07 TO JUNE. 08 ( ADP 2007-08 )**

S#	Sector / Sub-Sector	No. of Schemes	ADP Allocation 2007-08	Revised ADP Allocation 2007-08 reported by ADs.	Releases reported by A.Ds upto June' 08	Rs. in Million		%age as of :	
						Utilization	Releases	Revised Allocation	
									8
1	2	3	4	5	6	7	8	9	
1	AGRICULTURE	31	1724.777	<u>1415.233</u>	<u>1415.233</u>	<u>1332.991</u>	<u>94.2%</u>	<u>94.2%</u>	
2	FOOD DEPTT:	2	49.500	20.000	20.000	20.000	100.0%	100.0%	
3	FISHERIES & LIVESTOCK DEPTT:	44	1800.000	1323.390	1144.045	922.008	80.6%	69.7%	
4	FOREST, WILDLIFE AND COASTAL DEVELOPMENT AUTHORITY.	38	386.000	370.279	301.523	273.485	90.7%	73.9%	
5	LABOUR & INDUSTRIES	28	792.200	500.517	500.517	191.916	38.3%	38.3%	
6	MINES & MINERAL DEVELOPMENT	48	1250.000	811.307	801.324	591.435	73.8%	72.9%	
7	IRRIGATION & POWER	125	2950.000	3160.546	3037.062	2928.612	96.4%	92.7%	
8	WORKS & SERVICES DEPARTMENT (Including Buildings & Roads):	<u>608</u>	<u>8721.000</u>	<u>8595.673</u>	<u>8557.640</u>	<u>7759.573</u>	<u>90.7%</u>	<u>90.3%</u>	
	i) Buildings	99	1061.000	889.814	851.781	771.613	90.6%	86.7%	
	ii) Roads	509	7660.000	7705.859	7705.859	6987.960	90.7%	90.7%	
9	LOCAL GOVERNMENT	65	2044.000	2058.287	2058.287	2041.629	99.2%	99.2%	
10	RURAL DEVELOPMENT	1	80.000	MPR not received since July'07.					
11	EDUCATION	112	2500.000	2886.592	2837.064	2664.651	93.9%	92.3%	
12	HEALTH	80	1250.000	1150.000	1142.879	970.375	84.9%	84.4%	
13	SPORTS, YOUTH AFFAIRS	11	76.000	53.000	53.000	35.000 *	66.0%	66.0%	
				(Building Deptt:)					
14	CULTURE & TOURISM	35	200.000	121.078	121.078	74.510 *	61.5%	61.5%	
15	AUQAF	12	85.000	1.700	1.700	1.700 *	100.0%	100.0%	
16	INFORMATION AND ARCHIVES	3	42.000	15.089	15.089	2.201 *	14.6%	14.6%	
17	STATISTICAL & ECO. RESEARCH	31	366.121	96.250	76.500	13.014	17.0%	13.5%	
18	SCIENCE & INFORMATION TECH.	22	278.240	223.100	223.100	148.020	66.3%	66.3%	
19	POVERTY ALLEVIATION	7	296.200	7.363	7.363	2.200 *	29.9%	29.9%	
20	WOMEN'S DEVELOPMENT	12	80.000	48.072	73.000	38.190	52.3%	79.4%	
21	ENVIRONMENT & ALTERNATE ENERGY DEPTT	16	100.000	39.025	39.025	6.280 *	16.1%	16.1%	
22	SPECIAL PROJECTS	90	6376.913	6392.176	6292.150	5989.458	95.2%	93.7%	
23	BLOCK ALLOC: FOR EMERGENT WORKS	1	500.000	Funds diverted to needy schemes					

Rs. in Million

S#	Sector / Sub-Sector	No. of Schemes	ADP Allocation 2007-08	Revised ADP Allocation 2007-08 reported by ADs.	Releases reported by A.Ds upto June' 08	Utilization	%age as of :	
							Releases	Revised Allocation
1	2	3	4	5	6	7	8	9
24	BLOCK ALLOC: FOR PRIORITY PROG.	2	1100.000	1100.000	1100.000	1085.000	98.6%	98.6%
25	SPECIAL PACKAGES	32	5139.027	6423.935	5345.965	5144.897	96.2%	80.1%
26	THAR PACKAGE	6	179.182	195.292	195.292	195.292	100.0%	100.0%
27	POPULATION WELFARE PROGRAMME	2	55.000	45.000	40.000	26.929	67.3%	59.8%
28	MATCHING ALLOCATION FOR FEDERAL DIRECTIVES	18	1478.839	796.435	796.435	683.544	85.8%	85.8%
29	BLOCK ALLOCATION FOR CCB SCHEMES	39	100.000	100.000	100.000	100.000	100.0%	100.0%
<b>GRAND TOTAL:-</b>		<b>1521</b>	<b>40000.00</b>	<b>37949.339</b>	<b>36295.271</b>	<b>33242.910</b>	<b>91.6%</b>	<b>87.6%</b>

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\*Tentative