

**DISTRICT -WISE BREAK-UP OF ALLOCATION, FUNDS RELEASED & EXPENDITURE  
INCURRED DURING THE PERIOD JULY, 07 TO JANUARY, 08(ADP 2007-08).**

S.#	Name of District	No. of Schemes	ADP Allocation 2007-08	Releases Reported by DCOs/ADs as on 31.01.2008	Utilization	%age as of :		PROGRESS OF CORRESPONDING PERIOD			
						Releases	Allocation	Allocation	Releases	Utilization	%age as of Releases.
						7	8	9	10	11	12
1	Ghotki	471	450.689	311.986	303.860	97.4%	67.4%	360.551	305.153	214.199	70.2%
2	Sanghar	484	530.223	317.201	254.485	80.2%	48.0%	424.178	204.181	161.503	79.1%
3	Mirpurkhas	297	318.851	123.830	95.505	77.1%	30.0%	255.081	130.792	99.964	76.4%
4	Dadu	136	390.886	352.800	263.510	74.7%	67.4%	312.709	268.591	191.493	71.3%
5	Thatta	679	503.711	439.184	315.360	71.8%	62.6%	402.969	268.866	197.141	73.3%
6	N. Feroze	319	455.108	152.673	109.438	71.7%	24.0%	364.086	143.640	102.837	71.6%
7	Hyderabad	144	483.091	176.842	125.222	70.8%	25.9%	386.473	142.994	55.718	39.0%
8	Umerkot	235	233.465	197.474	136.022	68.9%	58.3%	186.772	101.333	74.374	73.4%
9	Jacobabad	212	274.444	100.767	69.461	68.9%	25.3%	219.555	256.391	181.113	70.6%
10	Kambar - Shahdadkot	171	288.445	120.170	80.671	67.1%	28.0%	230.756	84.547	67.642	80.0%
11	Larkana	324	314.241	199.017	131.126	65.9%	41.7%	251.393	109.798	65.741	59.9%
12	Tando Allah Yar	73	151.703	56.320	35.771	63.5%	23.6%	121.362	86.277	35.004	40.6%

(Rs. in Million)											
S.#	Name of District	No. of Schemes	ADP Allocation 2007-08	Releases Reported by DCOs/ADs as on 31.01.2008	Utilization	%age as of :		PROGRESS OF CORRESPONDING PERIOD			
						Releases	Allocation	Allocation	Releases	Utilization	%age as of Releases.
1	2	3	4	5	6	7	8	9	10	11	12
13	Jamshoro	187	205.615	136.816	86.278	63.1%	42.0%	164.492	71.650	43.866	61.2%
14	Tando M. Khan	91	142.865	150.613	94.505	62.7%	66.1%	114.292	88.482	75.634	85.5%
15	Karachi	297	2054.613	1696.278	1061.671	62.6%	51.7%	1643.690	616.163	311.593	50.6%
16	Shikarpur	162	406.504	156.714	93.424	* 59.6%	23.0%	325.203	194.904	120.410	61.8%
17	Matiari	116	172.323	127.592	73.690	57.8%	42.8%	137.858	118.369	92.710	78.3%
18	Sukkur	733	408.271	151.712	85.271	* 56.2%	20.9%	326.617	125.152	90.853	72.6%
19	Kashmore	131	255.780	278.473	148.161	53.2%	57.9%	204.624	232.753	160.184	68.8%
20	Tharparkar	240	492.224	611.021	322.493	52.8%	65.5%	393.779	131.536	72.593	55.2%
21	Khairpur	161	512.549	118.402	61.666	* 52.1%	12.0%	410.039	212.976	119.083	55.9%
22	Nawabshah	296	450.690	205.704	104.491	50.8%	23.2%	360.552	161.148	99.160	61.5%
23	Badin	316	503.711	297.156	54.165	18.2%	10.8%	402.969	167.410	67.539	40.3%
<b>TOT: DISTRICT GOVTS:-</b>		<b>6275</b>	<b>10,000.000</b>	<b>6478.745</b>	<b>4106.246</b>	<b>63.4%</b>	<b>41.1%</b>	<b>8000.000</b>	<b>4223.106</b>	<b>2700.354</b>	<b>63.9%</b>
<b>Province</b>		<b>1521</b>	<b>40,000.000</b>	<b>17422.027</b>	<b>9572.806</b>	<b>54.9%</b>	<b>23.9%</b>	<b>24000.000</b>	<b>15009.744</b>	<b>6773.290</b>	<b>45.1%</b>
<b>Grand Total: (Distts+Province)</b>		<b>7796</b>	<b>50,000.000</b>	<b>23900.772</b>	<b>13679.052</b>	<b>57.2%</b>	<b>27.4%</b>	<b>32000.000</b>	<b>19232.850</b>	<b>9473.644</b>	<b>49.3%</b>

\* Tentative

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