

**DISTRICT -WISE BREAK-UP OF ALLOCATION, FUNDS RELEASED & EXPENDITURE  
INCURRED DURING THE PERIOD JULY,07 TO FEBRUARY,08 (ADP 2007-08).**

S.#	Name of District	No. of Schemes	ADP Allocation 2007-08	Releases Reported by DCOs/ADs as on 29.02.2008	Utilization	(Rs. in Million)					
						%age as of :		PROGRESS OF CORRESPONDING PERIOD			
						Releases	Allocation	Allocation	Releases	Utilization	%age as of Releases.
1	2	3	4	5	6	7	8	9	10	11	12
1	Sukkur	733	408.271	171.977	126.572	73.6%	31.0%	326.617	165.116	112.309	68.0%
2	Ghotki	471	450.689	311.986	303.860	97.4%	67.4%	360.551	315.816	237.696	75.3%
3	Khairpur	161	512.549	260.619	107.712	41.3%	21.0%	410.039	251.699	144.565	57.4%
4	N. Feroze	319	455.108	228.591	124.581	54.5%	27.4%	364.086	253.377	142.573	56.3%
5	Nawabshah	296	450.690	348.068	157.418	45.2%	34.9%	360.552	186.024	115.519	62.1%
6	Larkana	324	314.241	258.541	171.247	66.2%	54.5%	251.393	152.594	83.999	55.0%
7	Shikarpur	162	406.504	173.312	107.882	62.2%	26.5%	325.203	230.624	139.415	60.5%
8	Jacobabad	212	274.444	100.073	74.747	74.7%	27.2%	219.555	219.555	168.784	76.9%
9	Kashmore	131	255.780	495.493	206.070	41.6%	80.6%	204.624	265.722	195.428	73.5%
10	Kambar - Shahdadkot	171	288.445	120.170	88.150	73.4%	30.6%	230.756	131.667	98.482	74.8%
11	Mirpurkhas	297	318.851	143.200	112.277	78.4%	35.2%	255.081	98.752	70.756	71.7%
12	Umerkot	235	233.465	208.391	122.067	58.6%	52.3%	186.772	116.320	85.160	73.2%
13	Sanghar	484	530.223	363.837	296.824	81.6%	56.0%	424.178	238.282	192.217	80.7%

(Rs. in Million)											
S.#	Name of District	No. of Schemes	ADP Allocation 2007-08	Releases Reported by DCOs/ADs as on 29.02.2008	Utilization	%age as of :		PROGRESS OF CORRESPONDING PERIOD			
						Releases	Allocation	Allocation	Releases	Utilization	%age as of Releases.
1	2	3	4	5	6	7	8	9	10	11	12
14	Tharparkar	240	492.224	590.147	381.245	64.6%	77.5%	393.779	166.114	92.637	55.8%
15	Hyderabad	144	483.091	210.089	141.528	67.4%	29.3%	386.473	142.994	78.991	55.2%
16	Matiari	116	172.323	94.592	88.367	93.4%	51.3%	137.858	159.142	117.308	73.7%
17	Tando Allah Yar	73	151.703	117.129	78.738	67.2%	51.9%	121.362	83.277	42.979	51.6%
18	Tando M. Khan	91	142.865	180.243	109.254	60.6%	76.5%	114.292	99.657	86.946	87.2%
19	Dadu	136	390.886	352.800	296.020	83.9%	75.7%	312.709	328.630	225.799	68.7%
20	Jamshoro	187	205.615	147.339	96.119	65.2%	46.7%	164.492	81.103	58.430	72.0%
21	Thatta	679	503.711	478.549	343.809	71.8%	68.3%	402.969	269.566	217.880	80.8%
22	Badin	316	503.711	331.878	88.814	26.8%	17.6%	402.969	191.420	102.680	53.6%
23	Karachi	297	2054.613	1712.778	1133.762	66.2%	55.2%	1643.690	1041.355	313.871	30.1%
<b>TOT: DISTRICT GOVTs:-</b>		<b>6275</b>	<b>10000.000</b>	<b>7399.802</b>	<b>4757.063</b>	<b>64.3%</b>	<b>47.6%</b>	<b>8000.000</b>	<b>5188.806</b>	<b>3124.424</b>	<b>60.2%</b>
<b>Province</b>		<b>1521</b>	<b>40000.000</b>	<b>25512.352</b>	<b>13717.278</b>	<b>53.8%</b>	<b>34.3%</b>	<b>24000.000</b>	<b>15602.067</b>	<b>8237.078</b>	<b>52.8%</b>
<b>Grand Total: (Distts+Province)</b>		<b>7796</b>	<b>50000.000</b>	<b>32912.154</b>	<b>18474.341</b>	<b>56.1%</b>	<b>36.9%</b>	<b>32000.000</b>	<b>20790.873</b>	<b>11361.502</b>	<b>54.6%</b>

D:\Naweed\ADP2006-07\Distt\Depthwise Feb..08\XL