

**DISTRICT -WISE BREAK-UP OF ALLOCATION, FUNDS RELEASED & EXPENDITURE
INCURRED DURING THE PERIOD JULY.07 TO AUGUST.07 (ADP 2007-08).**

S.#	Name of District	No. of Schemes	ADP Allocation 2007-08 (Distt: Govts.)			ADP Allocation 2007-08 (P&DD)	Releases Reported by DCOs/ADs as on 30.08.2007	Utilization	%age as of :		PROGRESS OF CORRESPONDING PERIOD				
			Capital	Revenue	Total				Releases	Allocation	Allocation	Releases	Utilization	%age as of Releases.	
															4
1	Sukkur	733	281.44	14.726	296.166	408.271	54.798	11.426	20.9%	2.8%	326.617	10.375	9.884	95.3%	
2	Ghotki	471	566.245	33.763	600.008	450.689	101.800	95.559	93.9%	21.2%	360.551	54.423	39.615	72.8%	
3	Khairpur	161	444.871	6.168	451.039	512.549	51.019	13.290	26.0%	2.6%	410.039	174.743	0.0	0.0	
4	N. Feroze	319	300.495	0.0	300.495	455.108	75.160	26.080	34.7%	5.7%	364.086	0.0	0.0	0.0	
5	Nawabshah	296	420.709	11.953	432.662	450.690	89.477	15.855	17.7%	3.5%	360.552	0.0	0.0	0.0	
6	Larkana	324	303.642	6.358	310.000	314.241	60.083	12.976	21.6%	4.1%	251.393	44.003	14.740	33.5%	
7	Shikarpur	162	244.215	--	244.215	406.504	Nil	Nil	Nil	Nil	325.203	0.0	0.0	0.0	
8	Jacobabad	212	223.44	3.060	226.500	274.444	MPR not received as yet.				219.555	75.000	3.450	4.6%	
9	Kashmore	131	773.426	4.810	778.236	255.780	119.755	33.362	27.9%	13.0%	204.624	70.866	37.964	53.6%	
10	Kambar - Shahdadkot	171				288.445	MPR not received as yet.				230.756	43.880	9.379	21.4%	
11	Mirpurkhas	297	294.325	11.771	306.096	318.851	46.035	31.769	69.0%	10.0%	255.081	29.972	5.695	19.0%	
12	Umerkot	140	220.526	3.600	224.126	233.465	41.550	6.111	14.7%	2.6%	186.772	15.564	6.019	38.7%	
13	Sanghar	484	782.674	7.326	790.000	530.223	74.768	23.193	31.0%	4.4%	424.178	58.337	16.106	27.6%	
14	Tharparkar	240	963.675	28.608	992.283	492.224	160.964	50.902	31.6%	10.3%	393.779	0.0	0.0	0.0	
15	Hyderabad	144	436.697	42.303	479.000	483.091	39.177	11.611	29.6%	2.4%	386.473	0.0	0.0	0.0	
16	Matiari	116	134.082	12.956	147.038	172.323	9.080	1.294	14.3%	0.8%	137.858	25.846	12.116	46.9%	
17	Tando Allah Yar	73	170.983	8.130	179.113	151.703	33.260	10.202	30.7%	6.7%	121.362	0.0	0.0	0.0	
18	Tando M. Khan	91				142.865	MPR not received as yet.				114.292	31.089	0.0	0.0	

(Rs. in Million)															
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			Capital	Revenue	Total				Releases	Allocation	Allocation	Releases	Utilization	%age as of Releases.	
			4	5	6				7	8	9	10	11	12	13
19	Dadu	136	575.353	6.630	581.983	390.886	117.269	51.745	44.1%	13.2%	312.709	108.148	24.178	22.4%	
20	Jamshoro	187	192.725	4.667	197.392	205.615	23.352	3.525	15.1%	1.7%	164.492	9.983	0.0	0.0	
21	Thatta	679	483.563	--	483.563	503.711	97.355	35.792	36.8%	7.1%	402.969	54.576	18.303	33.5%	
22	Badin	316	524.000	--	524.000	503.711	Nil	Nil	Nil	Nil	402.969	0.0	0.0	0.0	
23	Karachi	297	1796.723	257.850	2,054.573	2054.613	Nil	Nil	Nil	Nil	1643.690	0.0	0.0	0.0	
TOT: DISTRICT GOVTS:-		6180	10133.809	464.679	10598.488	10000.000	1194.902	434.692	36.4%	4.3%	8000.000	806.805	197.449	24.5%	
Province		1521	34212.613	5787.387	40000.000	40000.000	3621.741	1077.741	29.8%	2.7%	24000.000	7034.574	123.886	1.8%	
Grand Total: (Distts+Province)		7701	44346.422	6252.066	50598.488	50000.000	4816.643	1512.433	31.4%	3.0%	32000.000	7841.379	321.335	4.1%	