



**GOVERNMENT OF SINDH
PLANNING & DEVELOPMENT
DEPARTMENT
(Education Section)**

**MINUTES OF THE TECHNICAL COMMITTEE MEETING HELD ON 3RD
NOVEMBER 2009, UNDER THE CHAIRMANSHIP OF CHIEF
ECONOMIST IN THE COMMITTEE ROOM OF PLANNING &
DEVELOPMENT DEPARTMENT, GOVERNMENT OF SINDH,
KARACHI.**

(List of participants attached)

**ITEM NO.4 ESTABLISHMENT OF CADET COLLEGE AT DADU
(ESTIMATED COST RS: 524.385 MILLION)**

Chief (Edu) informed that the earlier scheme entitled “Establishment of Cadet College at Dadu was considered by the Technical Committee in its meeting held on 28th July, 2009 at an estimated cost of Rs: 512.242 million wherein the scheme was returned with condition that Education & Literacy Department would furnish feasibility report and confirmation regarding availability of land and resubmit the same for reconsideration of the Technical Committee. He said that Education & Literacy Department has now forwarded updated PC-I at an enhanced cost of Rs: 524.385 million along with feasibility report and confirmation regarding availability of land. He said that in the PC-I it is mentioned that 144 acre land is available for sale but sponsors has charged cost for 162.29 acres. Beside no consultancy provision has been proposed in the PC-I. He further informed that the scheme is included in the Provincial PSDP 2009-10 with an allocation of Rs: 5.00 million.

2. The representative of Education & literacy Department informed that actual land measuring 162.29 acres is available and not 144 acres as mentioned in the PC-I. He further stated / informed that cost of land per acre has also been reduced from Rs: 0.225 million to Rs: 0.150 million per acre. He also agreed that consultancy provision would be inbuilt in the PC-I as the same has not been included in the PC-I and ensured that the updated PC-I would be forwarded to P&D Department.

3. After detailed deliberation, the forum took the following decisions:

Decisions

- i. The scheme was cleared for consideration by the PDWP forum.
- ii. Education & literacy Department would update the PC-I in the light of discussion and forward the same to P&D Department for further processing.

ITEM NO.5 SHAHEED BENAZIR BHUTTO GIRLS CADET COLLEGE LARKANA (ESTIMATED COST RS: 675.866 MILLION)

4. Chief (Edu) informed that the Education & Literacy Department has prepared scheme for Shaheed Benazir Bhutto Girls Cadet College Larkana at an estimated cost of Rs: 675.866 million for a period of 3 years. He informed that the scheme is neither included in the Provincial PSDP 2009-10 nor in the Federal PSDP 2009-10. Beside, feasibility report is not provided, detail of external development charges is missing and details of furniture and equipment are not provided in the PC-I.

5 The representative of the Education & literacy Department informed that the scheme has been prepared on the Directive of Prime Minister of Pakistan and the same was examined in the Ministry of Education, Government of Pakistan. The Ministry of Education, Government of Pakistan has desired that the Education & literacy Department may forward the PC-I after getting approval by the PDWP forum. He also confirm that requisite land measuring 150 acres is available free of cost for the proposed girls cadet college in the premises of Boys Cadet College Larkana.

6 The Chairman Technical Committee as well as Special Secretary (Tech) desired that the scheme may be considered by the PDWP meeting to be held on 5th November 2009. The forum endorsed the above view point and asked Principal Cadet College Larkana to attend the PDWP meeting on 5th November 2009.

7. After detailed deliberation, the forum took the following decisions:

Decisions

- i. The scheme was cleared.
- ii. Education & literacy Department would update PC-I and forwarded to P&D Department for consideration by the PDWP meeting to be held on 5th November 2009.

ITEM NO.8 CONSTRUCTION OF GOVERNMENT SHAHEED BENAZIR BHUTTO LAW COLLEGE LARKANO (OUT SIDE ADP) (ESTIMATED COST RS: 61.403 MILLION)

8. Chief (Edu) informed that Education & Literacy Department has prepared out side ADP scheme namely, "Construction of Government Shaheed Benazir Bhuto Law College Larkano" at an estimated cost of Rs: 61.403 million (Rs: 56.447 million for civil works, Rs: 4.392 million for Revenue and Rs: 0.564 million for 3rd party monitoring phased over a period of 3years. He further informed that scheme is not included in the Provincial PSDP 2009-10 but a summary had been floated by the Education & Literacy Department through P&D Department on 18th August 2009 for the order of the Chief Minister Sindh regarding grant of Rs: 10.00 million during 2009-10 and for inclusion of scheme in the next year's ADP 2010-2011 but summary has not been received as yet. It is stated that feasibility report is not provided, detail of furniture, equipment furnish in the PC-I is not signed, size of plot for the proposed construction of college building is not given in the PC-I and detail of existing working staff (teaching / non teaching) has not been provided.

9 The representative of Education & Literacy Department informed that the summary has already been received from the Chief Minister Secretariat and would be provided in the updated PC-I. He said that the proposed college is running in the building of Government Municipal Higher Secondary School Larkana is evening time since 1954. Regarding availability of land he confirm that land is available free of cost in the vicinity of Government Municipal Higher Secondary School Larkana. He also ensured that all missing information would be incorporated in the updated PC-I.

10. After detailed deliberation, the forum took the following decisions:

Decisions

- i. The scheme is cleared for consideration of the PDWP forum.
- ii. Education & literacy Department would update PC-I in light of discussion and forward the same to P&D Department for further processing.

ITEM NO.9 ESTABLISHMENT OF GOVT: BOYS DEGREE COLLEGE QUAIDABAD AT RADIO STATION UC NO.4. GOVT: GIRLS DEGREE COLLEGE AT CATTLE COLONY, UC-3, BIN QASIM TOWN, KARACHI & GOVT: DEGREE COLLEGE MUZAFFARABAD LANDHI TOWN KARACHI (03 UNITS) (ESTIMATED COST RS: 341.774 MILLION)

11 Chief (Edu) informed that the Education & Literacy Department had earlier forwarded a PC-I at a cost of Rs: 229.675 million which was considered by Technical Committee meeting on 28.07.2009 wherein scheme was returned subject to condition that confirmation regarding availability of land, feasibility report for the proposed colleges, detail of rough cost estimates, furniture, equipment would be provided and proper line plan of ground floor and first floor would be attached with the PC-I. The Education & literacy Department has now furnished modified PC-I incorporating all information at an estimated cost of Rs: 341.744 million for consideration of the Technical Committee meeting but nomenclature of the scheme is not tally with the nomenclature printed in the Provincial PSDP 2009-10, therefore forum may decide. He suggested that size of computer lab would be reduced from 4446 sq ft to 1915 sq ft and cost of revenue component would be Rs: 21.273 million not Rs: 23.630 million, necessary correction may be made in the PC-I.

12 Special Secretary (Tech) enquired about the change of nomenclature whether the Technical Committee forum is the competent to approve the change of nomenclature. She desired that the nomenclature of the scheme would be the same as printed in the PSDP 2009-10 and only name of colleges would be reflected in the PC-I.

13. The Chief (Edu) clarified that change of nomenclature is the power of PDWP forum and Technical Committee only give suggestion for change of nomenclature. Therefore forum agreed with the suggestion of the Special Secretary (Tech).

14 After detailed deliberation, the forum took the following decisions:

Decisions

- i. The scheme was cleared for consideration of the PDWP forum.
- ii. Education & literacy Department would update the PC-I in light of discussion and forward the same to P&D Department for further processing.

ITEM NO.9A CONSTRUCTION OF REGIONAL YOUTH DEVELOPMENT CENTRE IN SINDH (05 UNITS) (ESTIMATED COST RS: 353.26 MILLION)

15 Chief (Edu) informed that the scheme has been prepared by the Sports & Youth Affairs Department at an estimated cost of Rs: 353.26 million phased over a period of 3 years to Establish Youth Development Centers to promote constructive youth activities and to encourage the youth at the under-privileged and deprived areas of the Province of Sindh. Under this project the modern facilities consisting of Main building, Multi purpose Hall, Mess / Dinning Hall, Office Block, lavatory block, dormitory, compound wall, workshop cum class rooms, library, computer rooms and hostel block have been proposed to be provided. He further informed that the scheme is included in the Provincial PSDP 2009-10 with an allocation of Rs: 20.00 million but in the PC-I the sponsors has

proposed five youth development centre including Sukkur. He said that the youth development center at Sukkur is already included in the Federal PSDP 2009-10 therefore sponsors should change the proposed location to another suitable place. Regarding availability land he informed the forum only 10% cost of the building has been proposed for purchase of land which is not justified. Besides PC-I has not been developed properly.

16 The Special Secretary (Dev) viewed that the Sports & Youth Affairs Department may identify availability of land for the proposed youth development centres in the first instance. He suggested that Sukkur youth development centre may be replaced by another suitable location and missing information would be provided in the updated PC-I.

17. The representative of Sports & Youth Affairs Department agreed with the view point of the Special Secretary (Dev) and ensured that after completing the above, updated PC-I would be forwarded to P&D Department.

18 After detailed deliberation, the forum took the following decisions:

Decisions

- i. The scheme was cleared for consideration of the PDWP forum.
- ii. Sports & Youth Affairs Department may update the PC-I in light of above discussions and forward the same to P&D Department for further processing.

List of Participants
Technical Committee Meeting dated: 3rd November, 2009

I. P&D Department:

- 1) Dr. Noor-ul-Haq
Chief Economist (IN CHAIR)
- 2) Ms. Rehana Ghulam Ali Memon
Special Secretary (Technical)
- 3) Mr. Iqbal Ahsan Zaidi
Special Secretary (Dev)
- 4) Mr. Khalid Waheed
Special Secretary (S&T)
- 5) Mr. Muhammad Faheem Akhtar
Chief (Edu)
- 6) Mr. Din Muhammad Talpur
Chief (Dev)
- 7) Mr. Piaro Khan Niach
Assistant Chief (Edu)
- 8) Mr. Ghulam Akbar Malik
Planning Officer (Edu)

II. Finance Department

- 1) Mr. Muhammad Arshad Khokhar
Section Officer (Special Packages)

III. Education & Literacy Department

- 1) Mr. Mahdi Balouch
Director (P&D)
- 2) Mr. Shakeel Ahmed
Assistant Director

IV. Sports & Youth Affairs Department

- 1) Mr. Muhammad Saleem Shaikh
Section Officer
- 2) Mr. Ali Nawaz Talpur
Consultant

V. Provincial Works & Services Department

- 1) Mr. Akhtar Hussain Dawach
X.E.N Building

VI. City District Government Karachi

- 1) Mr. Fariduddin Siddiqui
District Officer-I (W&S)
- 2) Mr. Ashique Hussain Sanjrani
Deputy City Officer

VII. Cadet College Larkana

- 1) Professor Muhammad Yusuf
Principal Project Director