



GOVERNMENT OF SINDH
PLANNING & DEVELOPMENT
DEPARTMENT
T&C SECTION

SUBJECT:- MINUTES OF TECHNICAL COMMITTEE MEETING HELD ON 15-09-2009 AT 10:00 A.M. IN P&D DEPARTMENT, GOVERNMENT OF SINDH UNDER CHIEF ECONOMIST.

Item No.16 Construction of Road from Hawksbay Mubarakpur Road to Bit Khori UC-08 Gabopat Keamari town, Karachi (5.0 km) to be funded from Karachi Rural Package. Estimated cost Rs.51.542 million.

Item No.17 Construction of Road from Hawksbay Road to Javaid Bahria UC-08 Gabopat Keamari Town Karachi (1.15 km) (to be funded from Karachi Rural Package). Estimated cost Rs.12.70 million.

Item No.18 Construction of Road from Hawksbay Mubarak Pur to Manjar Goth UC-08 Gabopat Keamari Town Karachi (3.00 km) (to be funded from Karachi Rural Package). Estimated cost Rs.22.271 million.

It was informed that the schemes envisaged the construction of road from Hawksbay Mubarakpur road to Bit Khori UC-08 Gabopat Keamari Town, Karachi (5.0 km), construction of road from Hawksbay road to Javaid Bahria UC-08 Gabopat Keamari Town Karachi (1.15 km), and construction of road from Hawksbay Mubarak Pur to Manjar Goth UC-08 Gabopat Keamari town Karachi (3.00 km).

2. The PC-Is prepared by CDGK were sketchy and not on proper format and needed details of road work, causeway and pipe culverts separately alongwith rate analysis of non schedule item, x-section, length and width of roads. Further the clearance of Sindh People Development Committee (SDPC) was not attached with the PC-I.

3. The representation of CDGK agreed to provide all the details as per discussion in the meeting and as per observation of working paper.

4. On a query from Special Secretary Dev (SSD) regarding the demarcation of urban and rural area, the representative of CDGK agreed to provide the detail / map indicating the area of proposed roads in rural area.

5. Since Chief (Package) informed that so far they have received schemes of Mr. Saeed Ghani and 3 proposed schemes costing about Rs.1000 million against rural package for which a summary would be moved to Chief Minister by him to prioritize the schemes against the available funds of Rs.300 million in ADP 2009-10 at Sr. No.1643.

6. After further discussion following decisions were taken:-

- a) The schemes were cleared for PDWP. CDGK would submit the modified PC-I as agreed in para-3.
- b) The scheme would be placed before PDWP after getting the orders on the Summary by Chief Minister.
- c) A Summary for Chief Minister would be moved by Sr. C(Package) for prioritizing the schemes received so far against the allocation of Rs.300 million available for rural package.

Item No.19 Bankable feasibility study for light Rail Mass Transit (PC-II) system for Karachi (Estimated cost Rs.200 million)

It was informed that the Transport Department intends to carry out a bankable feasibility study for Light Rail Mass Transit system on two corridors i.e. Tower to Sohrab Goth and Saddar to M.A Jinnah road with some extension to Cantt Station and Nazimabad. But the PC-II has not been prepared on proper PC-II proforma and did not include the break up of cost and implementation plan and deliverables. Further the TOR were not clear it was suggested that Transport Department may hire a reputable consultants for preparing a TOR for a bankable study, RFP, Evaluation criteria etc instead of going directly for the study.

2. Planning and Development Department was of the opinion that TOR for the study be invited from the firms having vast experiment of planning, design and evaluation of mass transit projects in metropolitan cities and the TOR should indicate the project delivery frame work for implementation of LRT and should have the Travel demand and detailed rider ship projections for the proposed LRT, Technology details, Integration with other transportation

services, revenue generation forecast, Regulatory regime for implementation and operation of LRT, and Environmental Improvement assessment.

3. Special Secretary (Dev) added that CDGK be activity involved in the preparation of PC-II.

4. It was further informed that ACS (Dev) while taking the meeting on Mass Transit Programme for Karachi on 12-09-2009 had already formed a Technical Committee under Mr. Khalji, MD, KUTC with members from CDGK (DG, KMTTC), P&D, Finance Department, IPDF for helping the Transport Department in preparing advertisement for the consultants to be hired for preparing of TOR, RFP evaluation criteria etc and assist the Transport Department in selecting the consultant in a transparent manner. The Deputy Secretary, Transport was the member Secretary of the committee.

5. The Deputy Secretary, Transport Department submitted the replies in the meeting and agreed to the suggestion of ACS (Dev) and said he would soon arrange the meeting of the Technical Committee and would come up with a fresh PC-II and submit the same for PDWP.

Decision:-

- i) The present PC-II was returned. Transport Department would submit the PC-II for hiring the consultants in 15 days, after consultation in Technical Committee meeting under MD, KUTC. The Deputy Secretary, Transport would arrange the Technical meeting in 2 to 3 days.