



**GOVERNMENT OF SINDH
PLANNING & DEVELOPMENT
DEPARTMENT
T&C Section**

SUBJECT:- MINUTES OF THE PDWP MEETING HELD ON 10-09-2009 AT 10:00 AM, IN PLANNING AND DEVELOPMENT DEPARTMENT UNDER THE CHAIRMANSHIP OF SECRETARY, PLANNING AND DEVELOPMENT DEPARTMENT, GOVERNMENT OF SINDH.

(List of participant annexed)

Item No.1:- Rehabilitation / Improvement of Shahrah-e-Saadi from Nehre-e-Khayam to Bilawal Chowrangi including improvement of service roads between Bilawal Chowrangi and Marine Drive (Estimated cost Rs.140.288 million.)

It was informed that Shahrah-e-Saadi was an important artery of Karachi City which remains under stress by heavy volume of all categories of traffic including port traffic. Presently deterioration like undulations and failure in base have been developed. It was therefore, essential to rehabilitate this road with modern techniques in order to with stand the increased volume of traffic from Mai Kolachi to Bilawal Chowrangi (3950 rft = 1.2 Km) & from Bilawal roundabout to Sharah-e-Firdousi (2300 rft = 0.7 Km). The scheme was cleared by Technical Committee meeting held on 16-08-2009 for PDWP. The CDGK had submitted the modified PC-I in light of the discussion held in Technical Committee meeting and visit of Special Secretary (Technical). Since the PC-I still lacked lot of information therefore clarification was sought.

2. CDGK had submitted the replies in the meeting and had agreed to modify the PC-I in light of observation in the working paper and also gave clarification for the additional items which would be discussed with T&C Section and a modified PC-I would be submitted.

3. It was informed that CDGK had already constructed one track on the park side going to Bilawal Chowrangi from Mai Kolachi and service roads after Bilawal

Chowrangi without the approval of competent forum i.e. PDWP which was a irregular expenditure.

4. EDO, CDGK explained that the road was constructed as the President of Pakistan was supposed to inaugurate the Shaheed Benazir Bhutto Park on 14th August'09 but could not be inaugurated and now it would be inaugurated in October'09 and had to be completed by that time.

5. Special Secretary, S&T said that in order to regularize the expenditure a Summary to Chief Minister was required to be moved by Local Government Department. The forum agreed to the suggestion.

6. On funding it was informed that the Local Government Department would submit the summary for its funding from ADP 2009-10 either from block allocation of Karachi Package or Block Allocation kept for directives.

Decisions:-

- i) CDGK would modify the scheme in light of observation in working paper and further discussion with T&C Section.
- ii) Local Government Department would submit the summary to Chief Minister for funding as indicated in para-6 and to regularize the expenditure made on one track and service roads without approval of PDWP. The scheme would be placed before PDWP for its final approval after the receipt of orders of Chief Minister on the Summary.

Item No.2: Construction and Improvement of Internal Road from Angara Goth to B-1 area and Muhammadi Colony to Graveyard at Liaquatabad Town, Karachi (Estimated cost Rs.16.941 million).

It was informed that the scheme construction and improvement of Internal Roads from Angara Goth to B-1 area and Muhammad Colony to Graveyard at

Liaquatabad Town, Karachi was considered by PDWP on 06-08-2009 and approved. But the CDGK, on 24-8-2009 submitted the modified PC-I costing Rs. 16.835 million including road from Angara Goth to B-1 area and new road from Dakhana to U.C-4 office, Liaquatabad Town. This was not in accordance with PDWP decision and there was a change in scope hence the scheme was again placed before PDWP for its consideration.

2. Still some clarification / information pointed out in working paper was required which needed to be cleared / provided and the same was provided by CDGK in the modified PC-I.

Decisions:-

- i) The scheme was approved at a cost of Rs.16.941 million.
- ii) The scheme would be financed from the Current Financial Year through re-appropriation.