



**GOVERNMENT OF SINDH
PLANNING & DEVELOPMENT
DEPARTMENT
(Education Section)**

**MINUTES OF THE PDWP MEETING HELD ON 5TH NOVEMBER, 2009
UNDER THE CHAIRMANSHIP OF ADDITIONAL CHIEF SECRETARY
(DEV), IN THE COMMITTEE ROOM OF PLANNING &
DEVELOPMENT DEPARTMENT, GOVERNMENT OF SINDH,
KARACHI.**

(List of participants attached)

**ITEM NO.4 SCHEME FOR CONSTRUCTION OF AUDITORIUM &
COMPOUND WALL AND WATER SUPPLY AT CADET
COLLEGE PETARO (REVISED) (ESTIMATED COST RS:
115.445 MILLION)**

Chief (Edu) informed that the original scheme was approved by the PDWP in its meeting held on 30.07.2005 at cost of Rs: 70.277 million for period of 4 years. The revised scheme at cost of Rs; 115.830 million was considered in the Technical Committee in its meeting held on 30.06.2009 wherein the scheme was cleared for consideration of the PDWP forum subject to condition that provision proposed in the revised PC-I for, as the HAVC system has been claimed in the revised PC-I, over head expenses would be rationalized, compound wall for water supply system would be constructed as per Government approved rate and other provision may also be rationalized and expenditure figure would be corrected accordingly. The Education & Literacy Department has now furnished modified PC-I at a cost of Rs: 115.445 million for consideration by the PDWP forum. The scheme is included in the Provincial PSDP 2009-10 with an allocation of Rs: 45.553 million. He further informed that the scheme has been updated in the light of Technical Committee observation held on 30.06.2009. He said that cost of the project comes to Rs: 114.967 million and not Rs: 115.445 million as mentioned in the revised PC-I.

2. Chairman PDWP viewed that the scheme had been thoroughly discussed / examined in the Technical Committee and PC-I has been updated by the Education & Literacy Department as per Technical Committee discussion and only cost would be corrected by the sponsors accordingly.

3. Special Secretary (Tech) viewed that there would be no further revision of the cost in the scheme. This was agreed by the forum.

4. The forum took the following decisions:

Decisions

- i. The scheme was approved.
- ii. The Education & Literacy Department / Cadet College Authority may furnish updated PC-I for issuance of advice for A.A.
- iii. No further revision in the cost of the scheme would be allowed.

ITEM NO.5 SCHEME FOR CONSTRUCTION OF RESIDENTIAL ACCOMMODATION FOR LOW PAID EMPLOYEES BACHELORS HOSTEL FOR STAFF AND IMPROVEMENT OF EXISTING BUILDING OF CADET COLLEGE PETARO (REVISED) (ESTIMATED COST RS: 85.596 MILLION)

5 Chief (Edu) informed that the original scheme was approved by the PDWP in its meeting held on 17th October, 2006 at cost of Rs: 49.895 million for a period of 03 years. The revised scheme at cost of Rs; 88.923 million for a period of 04 years was considered by the Technical Committee in its meeting held on 30.06.2009 wherein it was decided that the scheme was cleared for consideration

of the PDWP forum subject to (i) provision proposed for printer laser jet, (ii) photo state machine would be deleted and (iii) expenditure figure would be corrected in the revised PC-I. He said that Education & Literacy Department has now furnished updated PC-I at a reduced cost of Rs: 85.596 million in the light of Technical Committee discussion / decision for consideration by the PDWP forum but the provision proposed for laser jet printer and Photostat machine has not been deleted. As per calculation of education section the expenditure figure comes to Rs: 47.839 million not RS: 46.586 million, this need to be corrected accordingly.

6 The Principal / Project Director Cadet College Petaro requested to the forum to allow proposed items of laser jet printer and Photostat which is dire need of college and there cost is very nominal which is lesser than RS: 0.400 million. He ensured that expenditure figure would be corrected accordingly. The forum allowed the proposed components.

7 Special Secretary (Tech) viewed that there would be no further revision in the cost of the scheme. This was agreed by the forum.

8. The forum took the following decisions:

Decisions

- i. The scheme was approved.
- ii. The Education & Literacy Department / Cadet College Authority may furnish updated PC-I to P&D Department for issuance of advice for A.A.
- iii. No further revision in the cost of the scheme would be allowed

ITEM NO.6 ESTABLISHMENT OF GOVT: GIRLS DEGREE COLLEGE AT LIAQUATABAD, LIAQUATABAD TOWN, KARACHI (ESTIMATED COST RS: 71.733 MILLION)

9. Chief (Edu) informed that the Education & Literacy Department had earlier prepared scheme at a cost of Rs: 103.110 million which was considered by the Technical Committee in its meeting held on 28.07.2009. The scheme was returned for updating the PC-I in light of Technical Committee observations and reconsideration of Technical Committee by the sponsors. The Education & literacy Department had furnished modified PC-I at a cost of Rs: 72.679 million which was re-considered in the Technical Committee meeting on 15th October 2009 wherein it was cleared for consideration of PDWP forum subject to condition that, feasibility report, showing class wise enrolment, nomenclature of the scheme would be corrected, cost of line plan would be corrected. He said that the Education & Literacy Department has now forwarded updated PC-I after compliance of all agreed points made in the Technical Committee on 15.10.2009 at a cost of Rs: 71.733 million for consideration of PDWP forum.

10 On a point raised by the District Officer (Education Works) City District Government Karachi that the nomenclature of the scheme would be “Establishment of Government Girls Begum Khursheed Memorial Degree College at Liaquatabad, Liaquatabad Town Karachi” instead of Establishment Government Girls Degree College at Liaquatabad, Liaquatabad Town Karachi, the Secretary Education Department said that the nomenclature of the scheme would be the same as decided in the Technical Committee in its meeting held on 15.10.2009. He said if any changes in the nomenclature of the scheme is required than a summary for Chief Minister is needed to be floated by the Education & Literacy Department. This was not agreed by the forum.

11. The forum took the following decisions:

Decisions

- i. The scheme was approved with the nomenclature read as “Establishment of Government Girls Degree College at Liaquatabad, Liaquatabad Town, Karachi”.
- ii. Development Section would issue the advice for A.A at a cost of Rs: 71.733 million.

ITEM NO.7 SHAHEED BENAZIR BHUTTO GIRLS CADET COLLEGE LARKANA (ESTIMATED COST RS: 675.866 MILLION)

12. Chief (Edu) informed that the Education & Literacy Department has prepared a scheme namely, “Shaheed Benazir Bhutto Girls Cadet College Larkana” at an estimated cost of Rs: 675.866 million for a period of 3 years which was considered by the Technical Committee in its meeting held on 3rd November 2009 wherein the scheme was cleared for consideration of the PDWP forum subject to the condition that feasibility report, detail of furniture, equipment, detail / distribution of 20% external development charges would be provided in the PC-I. The main objective of the scheme is to provide quality education to girls in accordance with the modern concept so that the girls of rural areas would be benefited. This college will start its education from class VIII to XII and every year 60 girls students will pass out and total enrolment would 300 students, the scheme will cover all districts of province and other provinces of Pakistan..

13 The Chief (Edu) further informed that the Education & Literacy Department has now furnished updated PC-I in the light of Technical Committee discussions for consideration by the PDWP forum. He said that scheme is neither included in the Federal PSDP 2009-10 nor in the Provincial PSDP 2009-10 but PC-I has been prepared on the Directive of the Prime Minister which has already been examined in the Ministry of Education, Government of Pakistan. The

Ministry of Education, Government of Pakistan has approached the Sindh Education & Literacy Department with a request that the PC-I duly approved by PDWP forum may be sent to the Ministry of Education Islamabad for further processing. He requested the forum may only clear the scheme for onward transmission to the Federal Government.

14 Assistant Chief (Edi) suggested that it is more appropriate if one year recurring expenditure would be inbuilt in the PC-I so that college would run immediately after its completion on development side.

15 The Secretary Education agreed that one year recurring expenditure would be inbuilt in the PC-I and the same may be forwarded to the P&D Department for counter signature of Additional Chief Secretary (Dev).

16. The forum took the following decisions:

Decisions

- i. The scheme was cleared for onward transmission to the Federal Government / Ministry of Education, Islamabad.
- ii. The Education & Literacy Department may furnish updated PC-I in the light of above discussion and forward the same to P&D Department for countersignature of the Additional Chief Secretary (Dev).
- iii. The Education & literacy Department may forward requisite number of PC-Is to the Ministry of Education Government of Pakistan as well as Planning and Development Division Government of Pakistan, Islamabad for further consideration by the CDWP / ECNEC.

List of Participants
PDWP Meeting dated: 5th November, 2009

I. P&D Department

- 1) Mr. Munawar Opel
Additional Chief Secretary (Dev) IN CHAIR
- 2) Captain (R) Javed Ishrat
Secretary
- 3) Ms. Rehana Ghulam Ali Memon
Special Secretary (Technical)
- 4) Mr. Iqbal Ahsan Zaidi
Special Secretary (Dev)
- 5) Mr. Khalid Waheed
Special Secretary (S&T)
- 6) Mr. Muhammad Faheem Akhtar
Chief (Edu)
- 7) Mr. Din Muhammad Talpur
Chief (Dev)
- 8) Mr. Piaro Khan Naich
Assistant Chief (Edu)

II. Finance Department

- 1) MS. Abida Lodhi
Deputy Secretary (Dev-I)

III. Education & Literacy Department

- 1) Mr. Rizwan Memon
Secretary
- 2) Mr. Khuda Bux Lark
Additional Secretary (PDF)
- 3) Mr. Mahdi Balouch
Director (P&D)

IV. Cadet College Petaro

- 1) Mr. Muhammad Aslam Rana
Commodore Commandant & Principal

V. Cadet College Larkana

- 1) Professor Muhammad Yusuf
Principal Project Director

VI. City District Government Karachi

- 1) Mr. Fariduddin Siddiqui
District Officer-I (W&S)