



**GOVERNMENT OF SINDH
PLANNING & DEVELOPMENT DEPARTMENT
(LIVESTOCK & FISHERIES SECTION)**

Minutes of the PDWP Meeting held on 17.01.2009 under the Chairmanship of Chief Economist, in P&D Department, Government of Sindh, Karachi.

Item # 2. **ESTABLISHMENT OF BACKYARD HATCHERIES (REVISED)
– COST RS. 147.168 MILLION**

It was informed that the original scheme costing Rs.218.105 million phased over the period of 03 years (2008-09 to 2010-11) was approved by the PDWP in its meeting held on 11.09.2008 for establishment of 05 backyard and hatcheries and 15 moving seed production units in various Districts in Sindh for production of 2.500 million fingerlings for stocking in public & private water bodies .The scheme also proposed stocking/salvage of 11000 million hatchlings in canals from moving fish seed production units. The A.A of the scheme was issued on 10.10.2008, however funds were not released. The Department has submitted the revised PC-I costing Rs.147.168 million with change in scope like deletion of 15 moving hatcheries replacing with extension of 02 existing hatcheries., foreign consultancy, repair and maintenance of vehicles, POL and reduction in number of vehicles from 12 to 08, staff from 68 to 44 numbers of various categories etc but the details on the revised PC-I proforma have not been given. The AD may workout item wise financial and physical statements with summary showing original and revised targets, reasons for revisions, modus operandi for transparent implementation & monitoring of the project, indicate amount of all items under Revenue Component except civil works & provide details of canals & other public water bodies to be replenished in the PC-I.

2/ While discussing the item-wise cost details, Secretary Livestock & Fisheries Department stated that the small vehicles viz Suzuki carry have been proposed for D.O fisheries who are responsible for the field work & success of the project. Regarding purchase of land, he stated that the land is required for proposed extension of hatcheries instead of 15 moving hatcheries which has not only reduced the cost but also maximum utilization of existing resources. For monitoring, he informed that Department would constitute a monitoring & implementation committee to ensure the transparent work to be carried-out under the project.

3/ The forum agreed with the details provided by the Secretary and advised Livestock & Fisheries to provide all the required information & technicalities indicated in the Working paper in the revised PC-I at the earliest as the implementation of project was getting late.

4/ After detailed discussions following decisions were taken :-

5/ **Decision**

- i. The revised scheme was approved at a cost of Rs.147.168 million with land adjustment.
- ii. The A.D will submit the required number of Revised PC-I(s) in the light of above observations to P&D Department.