



**GOVERNMENT OF SINDH  
PLANNING & DEVELOPMENT  
DEPARTMENT  
(Education Section)**

**MINUTES OF THE PDWP MEETING HELD ON 24<sup>TH</sup> DECEMBER, 2009  
UNDER THE CHAIRMANSHIP OF ADDITIONAL CHIEF SECRETARY  
(DEV), IN THE COMMITTEE ROOM OF PLANNING &  
DEVELOPMENT DEPARTMENT, GOVERNMENT OF SINDH,  
KARACHI.**

(List of participants attached)

**ITEM NO.1 CONSTRUCTION OF REGIONAL YOUTH  
DEVELOPMENT CENTRE IN SINDH (05 UNITS)  
(ESTIMATED COST RS: 334.217 MILLION)**

The Chief (Edu) informed that the Scheme at a cost of Rs: 353.260 Million was considered by the Technical Committee in its meeting held on 03.11.2009 and cleared for consideration of PDWP Forum, subject to the condition that Sports & Youth Affairs Department may identify availability of land for the proposed Youth Development Centre in the 1<sup>st</sup> instance, and Sukkur Youth Development Centre may be replaced by another suitable location. Further more, feasibility report of each Youth Development Centre would be provided in the updated PC-I. He said that now the Scheme has been prepared by the Sports & Youth Affairs Department at an estimated cost of Rs: 334.217 Million phased over a period of 3 years. The Scheme is included in the Provincial PSDP 2009-10 with an allocation of Rs: 20.00 Million. He suggested that Sports & Youth Affairs Department may correct cost of the project as pointed in the Working Paper, provision of proposed for vehicle / motor cycle etc, be deleted and Foundation rate would be charged as per approved Schedule of Rates, 2008.

2. On a query raised by the Chair regarding availability of land for the proposed 05 Youth Development Centers at Hyderabad, Larkana, Mirpurkhas, Khairpur Mirs and Benazirabad (Nawabshah) and feasibility report, the Secretary

Sports & Youth Affairs Department informed that all concerned District Coordination Officers have been requested for providing land free of cost, and they have promised that land would be provided free of cost. He said that in any case land is not available free of cost, then 10% cost of land would be utilized. He further stated that although feasibility report has not been prepared, but all Youth Development Centers are feasible on the ground that centers will promote youth activities in different fields viz: vocational agriculture, printing (fine arts), media training, short hand and information technology etc.

3. After detailed deliberation, the Forum took the following decisions

**Decisions**

- i. The Scheme was approved.
- ii. The cost of the Scheme would be corrected as pointed in the working paper, provision proposed for vehicles would be deleted and Foundation rate would be adopted as per approved Schedule of Rates, 2008.
- iii. The Sports & Youth Affairs Department would update the PC-I in the light of decision No. ii above and updated PC-I may be furnished to P&D Department for issuance of advice for A.A after getting its approval from the Chairman PDWP.
- iv. Annual recurring expenditure would be borne by the Sports & Youth Affairs Department from their non development budget.

**ITEM NO.1(A) CADET COLLEGE PANO AKIL DISTRICT  
SUKKUR (ESTIMATED COST RS: 199.696  
MILLION)**

4. The Chief (Edu) informed that the earlier Scheme was prepared by the Education & Literacy Department at an estimated cost of Rs: 200.00 Million phased over a period of three years which was considered by the Technical Committee meeting held on 24.11.2009 wherein the scheme was cleared for consideration of the PDWP. The Education & Literacy Department has now forwarded modified PC-I at an estimated cost of Rs: 199.696 Million phased over a period of two years for consideration by the PDWP Forum. He said that the Scheme is not included in the Provincial PSDP 2009-10.

5. On a query raised by the Chair about funding of the Scheme and compliance made on the decisions of the Technical Committee, the Secretary Education & Literacy Department informed that Federal Government will provide entire funding of the project and PC-I has been updated in the light of Technical Committee discussion / decisions and necessary correction in the cost of the project would be corrected as pointed in the working paper.

6. After detailed deliberation, the Forum took the following decisions

**Decisions**

- i. The Scheme was cleared for onward transmission to the Federal Government for entire funding.
- ii. The Education & Literacy Department would forward requisite number of PC-Is duly countersigned by the Additional Chief Secretary (Dev) to the P&D Division with a copies to Ministry of Education, Government of Pakistan, for further processing.

**ITEM NO.1(B) ESTABLISHMENT OF 100 ADULT LITERACY CENTRES (FOR AGE GROUP OF 10 YEARS AND ABOVE) (ESTIMATED COST RS: 38.945 MILLION)**

7. On the request of the Secretary, Education & Literacy Department, consideration of the Scheme was deferred.

**Decision**

- i. Consideration of the Scheme was deferred for next PDWP meeting.

**ITEM NO.1(C) SUPPLEMENTING THE FEDERAL PROGRAM OF NON- FORMAL EDUCATION IN SINDH THROUGH RSPS AND CIVIL SOCIETY ORGANIZATION (ESTIMATED COST RS: 401.814 MILLION)**

**II. (D) IMPROVEMENT & CAPACITY BUILDING OF MADRESSA SCHOOLS (ESTIMATED COST RS: 703.557 MILLION)**

8. The Chief (Edu) informed that schemes (i) Supplementary the Federal Program of Non-Formal Education in Sindh (ii) Improvement & Capacity Building of Madressa School at an estimated cost of Rs: 401.814 Million and Rs: 703.557 Million, respectively, over a period of 3 years were considered by Technical Committee meeting on 01.09.2009, wherein the schemes were retuned subject to condition that (i) the Education & Literacy Department would furnish list of existing Non-Formal Schools, working in the Province of Sindh under the administrative control of Federal Government alongwith class-wise enrolment / date of establishment / total strength of teachers / exiting furniture, equipment available and condition of buildings with specification and also sponsors should identified what type of assistance needed so that the proper facilities could be provided to the existing Non-Formal Education Institutions and (ii) Education &

Literacy Department would furnish reasons of its failure of earlier project viz: Improvement of Capacity Building Madressa School executed by Federal Government. Accordingly, the Education & Literacy Department had furnished above mentioned Scheme at a cost of Rs: 401.814 Million and reduced cost of Rs: 477.498 Million respectively, were considered by the Technical Committee in its meeting held on 24.11.2009 and were cleared for consideration of the PDWP Forum subject to the condition that (i) Education & Literacy Department may open 100 Non-Formal Education Centre during 2009-10 and 300 Centres in the next year 2010-2011. After evaluation of performance of the proposed Centres, if found successful then further centers would be allowed for establishment. Regarding improvement and capacity building of Madressa, 100 Madressa during 2009-10 would be taken with proposed activities with condition that the sponsors would obtain willingness of Madressa if result found successful then further Madressa would be taken in the next year's.

9                   The Education & Literacy Department has now furnished both Schemes as per Technical Committee agreed points with a reduced costs of Rs: 109.505 Million and Rs: 77.486 Million phased over period of 2 years and 01 year, respectively, for consideration of PDWP Forum, as both Schemes are included in the Provincial PSDP 2009-10 with an allocation of Rs: 50.00 Million (each Scheme).

10                   On a query raised by the Chair regarding list of locations, the Secretary Education & Literacy Department ensured that list of locations after finalization would be provided to P&D Department on priority basis.

11.                   After detailed deliberation, the Forum took the following decisions

**Decisions**

- i. The Scheme (i) & (ii) above were approved at costs of Rs: 109.505 Million and Rs: 77.486 Million, respectively.
- ii. The Development Section would issue advice for A.A accordingly.
- iii. The Education & Literacy Department would furnish list of locations to P&D Department after finalization for reference / record.

**ITEM NO.1(E) PRESIDENT'S EDUCATION SECTOR REFORM (ESR) PROGRAM PROVISION OF MISSING FACILITIES (ESTIMATED COST RS: 607.674 MILLION)**

12 The Chief (Edu) informed that the Education & Literacy Department has prepared PC-I of the Scheme at a cost of Rs: 607.674 Million including Rs: 6.752 Million for revenue component over a period of one year i.e 2009-10 covering the four Districts viz: Shikarpur, Jacobabad, Sanghar and Kashmore. The same was considered by the Technical Committee in its meeting held on 22.12.2009, wherein the scheme was cleared for consideration by the PDWP.

13 On a query from the Chair about funding of the project, the Secretary Education & Literacy Department informed that funds amounting to Rs: 121.00 Million has already been released by the Federal Government and remaining cost of the project would be released by it after approval of the project.

He also confirmed that the proposed locations have been verified from the Education Reform Support Unit (RSU).

14. The Forum took the following decisions

**Decisions**

- i. The Scheme was approved at a cost of Rs: 607.674 Million for entire funding from the Federal Government under the President Education Sector Reform Program (ESR).
- ii. The Development Section may issue the advice for A.A at a cost of Rs: 607.674 Million.

15. The meeting ended with a vote of thanks to a from the Chair

**List of Participants**  
**PDWP Meeting dated: 24<sup>th</sup> December, 2009**

**I. P&D Department**

- 1) Mr. Munawar Opel  
Additional Chief Secretary (Dev) IN CHAIR
- 2) Captain (R ) Javed Ishrat  
Secretary
- 3) Dr. Noor-ul-Haq  
Chief Economist
- 4) Ms. Rehana Ghulam Ali Memon  
Special Secretary (Technical)
- 5) Mr. Iqbal Ahsan Zaidi  
Special Secretary (Dev)
- 6) Mr. Khalid Waheed  
Special Secretary (S&T)
- 7) Mr. Muhammad Faheem Akhtar  
Chief (Edu)
- 8) Mr. Din Muhammad Talpur  
Chief (Dev)
- 9) Mr. Piaro Khan Naich  
Assistant Chief (Edu)
- 10) Mr. Ghulam Akbar Malik  
Planning Officer (Edu)

**II. Education & Literacy Department**

- 1) Mr. Rizwan Memon  
Secretary
- 2) Mr. Abdul Wahab Abbasi  
Director, Non Formal Education
- 3) Mr. Mahdi Balouch  
Director (P&D)
- 4) Mr. Sikandar Ali Mallah  
Additional Director

- 5) Mr. Shakeel Ahmed Shaikh  
Deputy Director

**III. Finance Department**

- 1) Ms. Abida Lodhi  
Deputy Secretary (Dev-I)

**IV. Sports & Youth Affairs Department**

- 1) Mr. Shoaib Ahmed Siddiqui  
Secretary
- 2) Mr. Khurshid Ali Shaikh  
Director (Youth)

**V. Cadet College Pano Akil**

- 1) Professor Bashir Ahmed