

## **HEALTH SECTION**

The sub-sectors which come under the purview of this section are: hospital beds; rural health centers; medical education; and communicable diseases control program. For carrying out its activities, the Section deals with the Provincial Health Department.

The Health Section deals with development proposals pertaining to Health, Women Development and Population Welfare Sectors with specific reference to processing and evaluation of project documents. Moreover, it coordinates in preparation of Annual Development Program, with the relevant Departments at the Provincial level and Ministries with the Federal Government and field and desk monitoring.

The Sindh Department of Health currently has more than 14,000 doctors, 2,000 nurses, and over 30000 paramedics & others serving all over the province. The province has two medical universities, one each at Karachi with 02 Medical Colleges and Jamshoro with a Medical College. In addition, three other medical colleges are located one each in Sukkur, Nawabshah and Larkana, 13 Female Nursing Schools, 7 Male Nursing School, 14 Midwifery Schools, 05 Paramedical Institutes and 05 Public Health School for lady health visitors (LHVs). The huge networks of hospitals and health facilities include 6 teaching hospitals, 6 specialized institutions for chest, dermatological and mental illnesses, 11 District Headquarter Hospitals, 27 other major hospitals, 44 Taluka Hospitals, 112 Rural Health Centres, 761 BHUs, 361 dispensaries, 36 MCH centres, 20 maternity homes and 40 centers for traditional medicine. The Department is also having 17 Preventive & other programs. Also there are 02 Chest Diseases Hospitals, 09 Tuberculosis clinics, 05 Dental clinics, 46 clinics for sexually transmitted infections, 16 surveillance centers for laboratory diagnosis of HIV/AIDS with counseling facilities, 20 Sentinel sites at DHQ Hospitals and tertiary care facilities for Hepatitis Prevention and Control, 1204 fixed EPI center inclusive of 26 units at entry and exit points, 34 Sentinel sites of Expanded Program on Immunization in Sindh etc.

To improve existing health infrastructure including strengthening and/or addition of essential services at teaching hospitals, medical colleges and other specialized institutes, 80 schemes were financed in the Provincial ADP 2007-08 with an original allocation of Rs. 1250.00

million. This included Rs. 977.000 million for 61 ongoing schemes whereas Rs. 273.000 million was allocated for 19 new initiatives. In addition to Rs. 1250.00 million, a sum of Rs. 352.00 million was provided for 03 schemes, which are being co-shared by the Federal Government as on 50:50% basis:

- Accident & Emergency Complex at Civil Hospital Karachi (Approved Cost: Rs. 1438.043 million)
- MRI & CT Scanner equipment for all Teaching Hospitals in Sindh (Approved Cost: Rs. 564.000 million)
- Establishment of Gambat Institute of Medical Sciences at Gambat (Approved Cost: Rs. 587.427 million).

07 schemes to ensure preventive measures effectively delivered/practiced, were also continued:

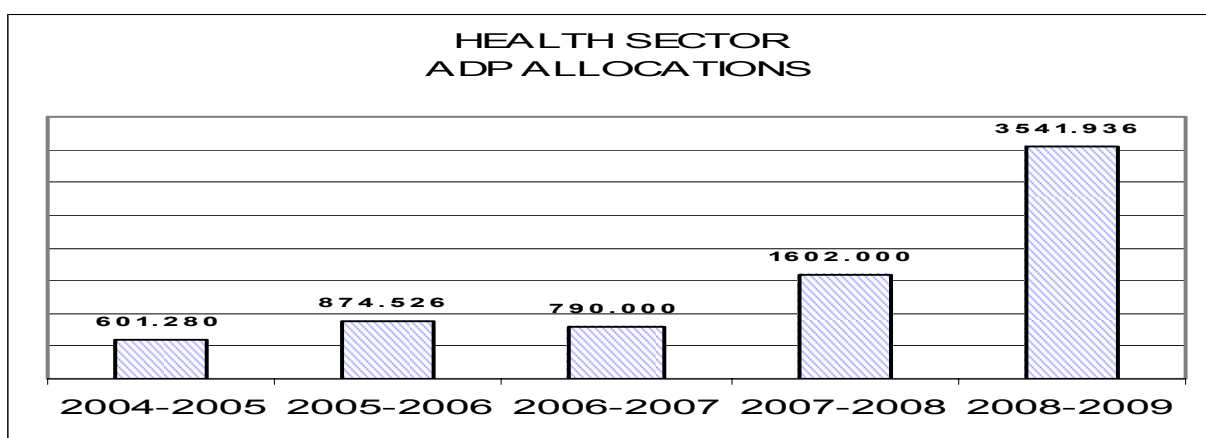
- Expanded Program of Immunization (EPI)
- Strengthening of Tuberculosis Control Program through DOTS Strategy
- Extension of Malaria Control Program following Roll Back plan of action.
- Provincial Prevention and Control of Blindness
- Strengthening of Health Education & Health Management Information System (HMIS)
- Control of Acute Respiratory Infections (ARI)/Control of Diarroheal Disease Program
- Enhanced HIV/AIDS Control Program.

The expenditure incurred upto May 2008 had remained Rs. 690.115million which is 60% of the funds released. As against 80 schemes on the portfolio, 06 schemes are likely to be completed by June 2008. The achievements for the year 2007-08 and targets for 2008-09 under preventives programs are:

<b>Sr No.</b>	<b>NAME OF SECTOR</b>	<b>SECTOR/SUB-SECTOR</b>	<b>UNIT S</b>	<b>ACHIEVEMENT 2007-08</b>	<b>TARGETS 2008-09</b>
1	<b><u>EPI Program</u></b>				
	Children				
	0-11 (months)		Million	1.003 (71%)	1.432
	12-23 (months)		Million	0.184 (45%)	1.378
	Pregnant Women		Million	0.516 (32%)	1.662
	Child Bearing Age Ladies (CBA's)		Million	0.249 (3.5%)	7.258
II	<b><u>Malaria Control Programme</u></b>				
	Early Case Detection. Rapid examination & Prompt treatment.				
	(i) Slide collection		Million	990991(76%)	1400000
	(ii) Falciparum ratio		%	34%	40%
	2. Focal/Selected residual spray.		No. of rooms	548852 (87%)	600000
	(ii) Insecticide consumed		M. Tons	19.5	20
III	<b><u>TB Control Program</u></b>				
	DOTS Coverage		%	100%	100%
	TB Centres		Nos.	300	300
	Health personnel trained		Nos.	4000	4000
	Smear Case Detection ability improvement		%	71%	72%
IV	<b><u>Prevention and Control of Blindness Program</u></b>				
	Ophthalmologist trained		Nos.	100	200
	Micro surgical Training		Nos.	20	50
	General Physicians trained		Nos.	200	600
	LHW trained		Nos.	300	600

The Government of Sindh has remained committed to provide better health services to its people specially those who have accessibility and affordability problems. Hence, the Government has prioritized health sector

as one of the priority area for development funding during the financial year 2008-09. The increase in the ADP allocation for the year 2008-09 is 142% higher than the last financial year 2007-08.



In the financial year 2008-09, implementation would be undertaken for 83 schemes including 62 ongoing schemes with an allocation of Rs. 1239.200 million and Rs. 1738.736 million for 21 new initiatives. In addition, Rs. 564.00 million has additionally been allocated under matching allocations for 03 schemes for which 50% financing is committed by the Federal Government. The sub sector wise position is:

<b>Details of Schemes Sub Sector Wise:</b>		
<b>Sub Sector</b>	<b>Nos.</b>	<b>ADP Allocation (2008-09)</b>
<b>Teaching Hospital</b>	<b>27</b>	<b>Rs. 635.896 Million</b>
<b>Other Hospital</b>	<b>30</b>	<b>Rs. 1644.924 Million</b>
<b>Medical Education</b>	<b>11</b>	<b>Rs. 131.871 Million</b>
<b>PHC Admin/ Training</b>	<b>2</b>	<b>Rs. 15.000 Million</b>
<b>Preventive Program</b>	<b>11</b>	<b>Rs. 497.745 Million</b>
<b>Foreign Aided Project</b>	<b>2</b>	<b>Rs. 52.500 Million</b>

**Major Schemes included in Annual Development Program (ADP 2008-09)**

<b>Name of Scheme</b>	<b>Allocation 2008-09</b>
Establishment of Bone Marrow Transplantation Unit in SIUT, Karachi.	236.000
Repair/ Renovation of Primary Health Care facilities in 10 Districts: 1) Khairpur (2) Sukkur (3) Naushehro Feroze 4) Jacobabad (5) Larkana (6) Tharparkar 7) Mirpurkhas (8) Dadu (9) Badin (10) Kashmore	110.000
Up gradation of THQ Hospital to the level of DHQ Hospital in newly created 07 Districts in Sindh.	205.000
Expansion & Improvement of DHQ Hospital in Sindh (12 Nos).	400.000
Peoples Primary Health Care Initiative in Sindh (in remaining 13 District)	100.000
Benazir Bhutto Shaheed Youth Development Programme.	250.000
Establishment of SIUT, Sindh -Sukkur Chapter	300.000
Prevention & control in Hepatitis in Sindh.	200.000
Micro Health Insurance Policy in Sindh	138.000

## **WOMEN DEVELOPMENT SECTOR:**

During the current Financial Year 2007-08 Rs. 80.000 million were allocated under Annual Development Programme for execution of 12 schemes, Rs. 65.000 million has been released to the Women Development Department, upto 30-04-2008. It is expected that 55% of the released amount will be utilized upto the end of current financial year.

The progress achieved under ongoing projects includes Sales and Display centre aiming socio economic development of backward areas in Sindh; the facility of Day Care Centre to children of working women had been established thus encouraging working women to participate in economic/social activities; Girls/mothers are being trained in baby/child care thus a new workforce of young girls had been created; 04 women complaint cells are in process to provide protection to women in crisis and to deliver basic legal, medical and counseling services to them; media campaign initiated to create awareness about women issues and highlight critical issues of women; Sindh Gender Reforms Action Plan to address significant gender gaps through reforms and the process of preparation a Report on Women Trafficking in Sindh had been initiated whereas construction work of the Training Institute at Nawabshah is in progress.

The Government had prioritized Women Development Sector as one of the vital area for the development agenda. Keeping in view the need and priority, Women Development Department in the ADP 2008-09, has been allocated a sum of Rs. 172.950 million, which is 216% higher than the ADP allocation for the year 2007-08.

The execution of the 11 ongoing projects with an allocation would be continued with addition of the following new initiatives during the financial year 2008-09:

- Benazir Bhutto Shaheed Youth Development Program.
- Establishment of Shelter Homes at District level.
- Establishment of Women Development Complex at Divisional level.
- Sindh Women Economic Empowerment Project (SWEEP).
- Advocacy for Women Empowerment in Sindh.