

## PROJECT PROFILE

Rs. in million

NAME OF THE PROJECT		Water Sector Improvement Project (WSIP)			
		COST	UTILIZATION UPTO----- AUGUST, 2008		
			Upto July 08	During Aug: 08	Total
DONOR	<b>IDA Credit 4358-PAK</b>	9097.700 (US\$ 150.200)	0.000	0.000	0.000
GoS		1577.300	20.349	--	--
OTHER SOURCE		NIL	--	--	--
<b>TOTAL</b>		<b>10675.000</b>	<b>20.349</b>		
Allocation 2008 – 09		FPA	200.000		
		GOS	100.000	Releases upto Aug:	25.000
DATE OF LOAN APPROVAL			--		
DATE OF LOAN EFFECTIVENESS			<b>26-12-2007</b>		
DATE OF LOAN CLOSING			<b>30-04-2113</b>		
PROJECT TARGETS		COST (Rs. in million)	ACHIEVEMENT		
			Upto July 2008	During August 2008	
<ul style="list-style-type: none"> <li>• Community Dev: and Capacity Building of SIDA</li>   <li>• Rehabilitation of 7 Main Canals and 26 Branch Canals.</li>   <li>• Rehabilitation of 173 Distributaries and Minors</li>   <li>• Rehabilitation of Drainage System</li>   <li>• Management Plan for Major I&amp;D Infrastructure</li>   <li>• M&amp;E + Project Coordination TA and Training</li> </ul>		610.000	--	--	
		4392.00	--	--	
		2556.00	--	--	
		1320.00	--	--	
		732.00	--	--	
		549.000	--	--	
<b>Status/Bottleneck/Issues:</b> The Project Accounts have recently been opened by MD-SIDA in NBP. However, physical activities have not been started yet.					
1) Government of Sindh needs to actively works with PMCA to fill all key positions particularly PD and PC SIDA needs to initiate recruitment of nearly 20 positions to re-select them for the project by October 15, Selection of PIC and ME Consultants		Appointment of PC WSIP is in process interviews have been held on September 6, 2008.  Appointment of PD WSIP is in process. Due to various reasons post is being advertised third time. Advertisement has been sent to PID for publication			

<p>need urgent attention.</p>	<p>in newspapers.</p> <p>For recruitment of PICs 3, short listed firms have been issued LO1 and RFP for submission of Technical and Financial Proposals upto Oct: 7, 2008 Expected deployment of PICs is Dec: 10, 2008.</p>
<p>2) ACS Development and Chief Secretary Government of Sindh need to review the possible implementation arrangements particularly in Ghotki AWA.</p>	<p>Issue was discussed by PSC WSIP on Aug: 27, 2008. Matter has already been taken up at higher level.</p>
<p>3) SIDA should accelerate the processes of farmer organization to enhance the entitlement for project improvement works by establishing Irrigation and Drainage Management Transfer Agreements [ IDMT ] with FOs and undertaking rigorous social mobilization campaigns.</p>	<p>The process of formation of FOs, followed by IDMT agreement has been accelerated and as of new 340 FOs have been registered of which 241 have signed IDMT. Currently works on FO managed channels [ 46 under NDP 13 under SOFWMP] have been completed and under way on [ 87 ] through SOFWM Project. Around 100 FOS channels still hold the entitlement and working for WSIP Project Improvement works. The WSIP envisage improvement of 173 FO managed channels in 5 years time. SIDA has planned to further transfer 100 channels to FOs in next one year and undertake rigorous campaign through Radio TV, Seminars etc.</p>