

PROJECT PROFILE

Rs. in Million

NAME OF THE PROJECT		Sindh Road Sector Development Project			
		COST	UTILIZATION UPTO-----AUGUST, 2008		
			Upto July 08	During Aug: 08	Total
DONOR	ASIAN DEVELOPMENT BANK Loan No. 1893 PAK-(SF) / 1892-PAK / OPEC Loan # P899-PAK	10081.600 ADB \$ 75 million (ADF) ADB \$ 75 million (OCR) OPEC US\$ 15 million	5492.101 5014.225 477.876	543.264 396.377 146.892	6035.370 5410.602 624.768
GoS		4338.100	2459.934	182.808	2642.742
OTHER SOURCE		NIL	--	--	--
TOTAL		14419.600	2459.934	182.802	2642.742
Allocation 2008 – 09		FPA	300.000		
		GOS	800.000	Releases Upto Aug	400.000
DATE OF LOAN APPROVAL		19-12-2001			
DATE OF LOAN EFFECTIVENESS		25-09-2002			
DATE OF LOAN CLOSING		30-06-2009 (R)			
PROJECT TARGETS		COST (Rs.in million)	ACHIEVEMENT		
			Upto July 2008	During August 2008	
Investment Component Construction of 164 Kms of Provincial High Ways					
- Thatta – Sujawal Road		740.00	87% work completed	2 %	
- Nawabshah-Padedan		2573.00	- 63.3% work completed	Nil	
- Padedan - Ranipur			- 43.15% work completed	Nil	
) Construction of 1200 KMs of Rural Access Roads.		9995.00	In all 105 rural access roads have been awarded. Out of which 31 roads have been completed, and work in progress on 64. The work on renew of 10 Road could not started yet.		

<p>Reform Component</p> <p>Governance and Institutional Development</p> <p>Asset Management, Road maintenance and Technological Development</p>	<p>306.00</p>	<p>The proposal for establishment of Sindh Road Fund is in the Cabinet Committee for a detailed decision making of processing, and the out come is awaited.</p> <ul style="list-style-type: none"> • Road data base has been modified – Road asset management system have been completed. • Updating of parameters 90% completed • Road Bridger condition survey have continued by ECIL. 	<p>All 105 Rural Access Roads have so far been awarded, comprising 48 road package belong to Phase 1 and the remaining 58 road packages belong to Phase 2. Out of the total 105 Road packages, 38 Roads have been completed where as work in progress on 57 roads.</p>
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