

PROJECT PROFILE

NAME OF THE PROJECT		Sindh On-Farm Water Management Project	
		COST	Rs. in million
DONOR	IDA Credit # 3905-PAK	3544.750 (US\$ 61.2)	UTILIZATION UPTO----- JULY, 2008 23395.298
GoP/GoS		356.920	366.12
OTHER SOURCE (Farmer's share)		1015.570	NIL
TOTAL		4917.240	2761.409
DATE OF LOAN APPROVAL		27-07-2004	
DATE OF LOAN EFFECTIVENESS		26-08-2004	
DATE OF LOAN CLOSING		31-12-2008 31-12-2009 (Requested)	
PROJECT TARGETS		COST (Rs. in million)	ACHIEVEMENT
<ul style="list-style-type: none"> • Improve 4000 water courses . • Establishment of about 100 sustainable Farmer Organizations (FOs) + Project Management Support • Construction of 300 water storage tanks + Productivity enhancement • Improvement of 100 distributory/minor canals • Improvement / rehabilitation of 25 branch canals • Training / Capacity Building 12500 Nos 		2964.00	4355
		187.00	78 completed + 21 under process
		288.00	146 completed + 198 under improvement
		498.00	45 Established + 55 under Establishment
		214.00	6
		260.00	Capacity Building at check 2225 Nos.
<p>Status/Bottleneck/Issues: An internal review meeting of World Bank finance Sindh On Farm Water Management was held on 22-07-2008 under the Chairmanship of Chief Economist P&D. The position and decision taken are reflected as under:</p>			

SIDA

- 1) Grant time extensions on the delayed contracts (both CBCs & NCBCs) relating to rehabilitation of distributor and minors canals after seeking NOL from the Bank. Grant time extensions on the delayed contracts relating to Branch Canals after seeking NOL from the Bank.
- 2) Arrange the postings of Six AENs/Sub-Engineers to AWBs to facilitate the

The working paper for seeking No objection letter from the World Bank is being finalized and will be sent to World Bank by 15-08-2008.

2 EXEN out of 6 positions have been posted. Since the above positions are not available in the Project

Implementation of CBCs and assist FOs in technical fields.

- 3) Rectify the deficient quality works carried out on the contracts, as pointed out in PIAC reports, as soon as possible but definitely before the advent of rainy season.
- 4) Prepare accurate and consistent reporting on the project implementation.
- 5) Continue with current training activities of Social Mobilization Team of SIDA with greater emphasis on Contract Management, Abiana Assessment & Collection, Team Leadership Building Immediately.
- 6) Fill in Five new position for Women Social Mobilization Officers.
- 7) Carry out comprehensive assessment of FO performance with particular focus on governance and empowerment aspects.
- 8) Prepare and implement specific action plan to improve the Abiana collection rates.
- 9) Revise the existing CBCs in light of increases in market rates of cost items and cash flow difficulties faced by FOs and submit to the Bank a comprehensive proposal to address them.
- 10) Complete the compensatory trees plantation by the end of upcoming monsoon season.
- 11) Recruit the Senior Accountant and two Account Assistants
- 12) Update the assets register and tagging of assets.

Agriculture Department

- 13) Execute the training of 150 laser operators.

PC-I, therefore, these are to be filled from I&P Department.

Rectification work on Shadi lange, and Morjhar Branch Canals is on-going and will be completed by 31-08-2008.

SIDA may provide detailed report on this, as no report has been received in P&D Department.

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SIDA representative assured that the positions will be filled in by next 2 weeks.

SIDA representative said that the report is pending with Director General, AE&WM for comments. It was decided that a presentation in this regard be arranged in P&D Department and a representative of World Bank may also be invited in that meeting.

It was reported that out of 60 Contracts, 20 have been completed whereas there is a problem in 40 contracts. Chair desired that a list of these contracts alongwith all details be provided to Senior Chief (W&P) for follow up action.

SIDA reported that the Plan was sent to World Bank + Director General AE&WM in April, 2008. The same is being revised in the light of comments and will be sent to World Bank by target date i.e. 31-08-2008.

SIDA representative assured that the recruitment will be completed within 2 weeks time.

SIDA may provide a copy of inventory to P&D

The Director General, AE&NM pointed out that such facility is already available with the department and training is being imparted.

14) Submit to the Bank (i) the revised inception reports on impact evaluation and pesticide residue studies and (ii) the laboratory report on pesticides residue testing.

The consultants have revised the Inception Reports. The same have been sent to the World Bank on July 10 and 12, 2008 respectively.

15) Complete the compensatory trees plantation by the end of upcoming monsoon season.

Director General assured that the required action will be completed by 31-08-2008.

16) Recruit the Senior Auditor.

Director General, assured that required position will be filled in by end of August, 2008.