

## PROJECT PROFILE

Rs. in million

NAME OF THE PROJECT		Sindh Coastal Community Development Project			
		COST	UTILIZATION UPTO----- AUGUST, 2008		
			Upto July 08	During Aug: 08	Total
DONOR	<b>Asian Development Bank Loan # 2310-PAK(SF)</b>	2162.000 (US\$ 36.00 million)	Nil	Nil	Nil
GoS		205.00	Nil	Nil	Nil
OTHER SOURCE (Beneficiaries share)		39.00	Nil	Nil	Nil
<b>TOTAL</b>		<b>2406.000</b>			
Allocation 2008 – 09		FPA	300.000		
		GOS	25.000	Releases upto Aug:	Nil
DATE OF LOAN APPROVAL			<b>15-01-2007</b>		
DATE OF LOAN EFFECTIVENESS			<b>27-02-2008</b>		
DATE OF LOAN CLOSING			<b>30-06-2013</b>		
PROJECT TARGETS		COST ( Rs. in million)	ACHIEVEMENT		
			Upto July 2008	During August 2008	
- Mangrove Plantation on 3350 ha		102.00	Nil	Nil	
- Fish Pond Dev: ( 200 Nos)		42.00			
- Hatcheries Rehabilitation ( 3 Nos )		102.00			
- Community Mobilization & Planning (1388)		348.00			
- Small scale Dev: Initiative (815 schemes)		470.00			
- Medium scale Dev: Initiatives ( 89 Civil Works)		534.00			
<b>Status/Bottleneck/Issues:</b>					
<p>Project activities have <u>not</u> been started as the Project Director has not been appointed yet. However, till Project Director is posted, Director General, CDA has been proposed to look after the work of Project Director. Case has been moved SGA&amp;CD on 29-008-2008. Director General, CDA is looking after activities of the project. The ADB Inception Mission visited Sindh Province from 07-12 August, 2008, and met the concerned officials of Sindh government. Following are the time line actions agreed with the mission:-</p>					
<b><u>Action</u></b>		<b><u>Responsibility</u></b>		<b><u>Timeline</u></b>	
Project Management Unit(PMU) will have been established; Project Director recruited; and PMU fully staffed to the satisfaction of ADB.		<b>GoS, CDA, PMU, MOF</b>		<b>September 2008</b>	
The Livestock & Fisheries Department and the Forest and Wildlife Department shall each appoint an officer at BPS 19 to supervise the Implementation of the Project activities under their responsibility.		<b>SLFD, SFWD, CDA, PMU</b>		<b>September 2008</b>	
District Project Implementation Unit (DPIU) shall have been established in each Project District.		<b>GoS, CDA, PMU</b>		<b>September 2008</b>	

Each DPIU shall be headed by a DPIU Manager, supported by 6 professional staff who shall be appointed by competitive process acceptable to ADB, and other support staff.	<b>GoS, PMU</b>	<b>September 2008</b>
Establishment of Imprest Account and submission to ADB of names of signatories authorized by the Ministry of Finance to sign withdrawal applications, alongwith their specimen signatures, alongwith their specimen signatures; signed withdrawal application for initial advance to the Imprest Account; and estimated expenditures for 6 months of project implementation or 10% of the loan whichever is lower.	<b>MOF, CDA, PMU, DPIUs</b>	<b>October 2008</b>
Submission to ADB of contracts for NGOs (NRSP and IUCN) to be engaged under the Loan.	<b>CDA, PMU</b>	<b>September 2008</b>
Submission to ADB of revised work plan including implementation schedule.	<b>CDA, PMU</b>	<b>September 2008</b>
Submission to ADB of first quarterly progress report.	<b>CDA, PMU</b>	<b>September 2008</b>
Submission to ADB of comments on the draft PAM	<b>CDA, PMU</b>	<b>15 October 2008</b>