

PROJECT PROFILE

NAME OF THE PROJECT		Program Support Unit Devolved Social Services Program	
		COST	Rs. in million
DONOR	Asian Development Bank T.A. Loan No. 2049 PAK-(SF)	574.200 (US\$ 10.00)	UTILIZATION UPTO-----JULY, 2008 110.749
GoP/GoS		243.518	1.110
OTHER SOURCE		NIL	NIL
TOTAL		817.718	48.582
DATE OF LOAN APPROVAL			12-12-2003
DATE OF LOAN EFFECTIVENESS			29-04-2004
DATE OF LOAN CLOSING			01-08-2008
PROJECT TARGETS		COST (Rs.in million)	ACHIEVEMENT
<ul style="list-style-type: none"> • Consultancy • Civil Works, equipment Furniture and vehicles • Survey & Studies + Training & Capacity Building • Administration & Misc Support 		175.00 44.00 90.00 50.00	Study on third partly validation and Monitoring Evaluation Study carried out with expenditure of Rs. 4 million. 11 Foreign training courses were organized 18 local courses and seminars conducted with expanse of Rs. 4.577 million 16 different reports and guidelines have been published costing Rs. 1.2 million.
Status/Bottleneck/Issues: <ul style="list-style-type: none"> – The T.A loan for the program stand closed on 01-08-2008. – ADB has intimated cancellation of about US\$ 8.00 million after loan accounts settlement within 90 days of loan closing. – Following to the decision of the recent Steering Committee meeting. The Program Director, SDSSP, accordingly advised vide our letter dated 2nd September, 2008, not to commit funds for any activity, as per loan agreement, since the project loan expired on 01-08-2008. 			