

PROJECT PROFILE

NAME OF THE PROJECT		Sindh Coastal Community Development Project	
		COST	Rs. in million
DONOR	Asian Development Bank Loan # 2310-PAK(SF)	2162.000 (US\$ 36.00 million)	UTILIZATION UPTO-----JULY, 2008
			0.000
GoP/GoS		205.00	0.000
OTHER SOURCE (Beneficiaries share)		39.00	0.000
TOTAL		2406.000	0.000
DATE OF LOAN APPROVAL			15-01-2007
DATE OF LOAN EFFECTIVENESS			27-02-2008
DATE OF LOAN CLOSING			30-06-2013
PROJECT TARGETS		COST (Rs. in million)	ACHIEVEMENT
- Mangrove Plantation on 3350 ha		102.00	
- Fish Pond Dev: (200 Nos)		42.00	
- Hatcheries Rehabilitation (3 Nos)		102.00	
- Community Mobilization & Planning (1388)		348.00	
- Small scale Dev: Initiative (815 schemes)		470.00	
- Medium scale Dev: Initiatives (89 Civil Works)		534.00	
Status/Bottleneck/Issues:			
Project activities have <u>not</u> been started as the Project Director has not been appointed yet. However, till Project Director is posted, Director General, CDA has been proposed to look after the work of Project Director. Case has been moved SGA&CD on 29-008-2008. Director General, CDA is looking after activities of the project. The ADB Inception Mission visited Sindh Province from 07-12 August, 2008, and met the concerned officials of Sindh government. Following are the time line actions agreed with the mission:-			
<u>Action</u>	<u>Responsibility</u>	<u>Timeline</u>	
Project Management Unit(PMU) will have been established; Project Director recruited; and PMU fully staffed to the satisfaction of ADB.	GoS, CDA, PMU, MOF	September 2008	
The Livestock & Fisheries Department and the Forest and Wildlife Department shall each appoint an officer at BPS 19 to supervise the Implementation of the Project activities under their responsibility.	SLFD, SFWD, CDA, PMU	September 2008	
District Project Implementation Unit (DPIU) shall have been established in each Project District.	GoS, CDA, PMU	September 2008	
Each DPIU shall be headed by a DPIU Manager, supported by 6 professional staff who shall be appointed by competitive process acceptable to ADB, and other support staff.	GoS, PMU	September 2008	

Establishment of Imprest Account and submission to ADB of names of signatories authorized by the Ministry of Finance to sign withdrawal applications, alongwith their specimen signatures, alongwith their specimen signatures; signed withdrawal application for initial advance to the Imprest Account; and estimated expenditures for 6 months of project implementation or 10% of the loan whichever is lower.	MOF, CDA, PMU, DPIUs	October 2008
Submission to ADB of contracts for NGOs (NRSP and IUCN) to be engaged under the Loan.	CDA, PMU	September 2008
Submission to ADB of revised work plan including implementation schedule.	CDA, PMU	September 2008
Submission to ADB of first quarterly progress report.	CDA, PMU	September 2008
Submission to ADB of comments on the draft PAM	CDA, PMU	15 October 2008