

PROJECT PROFILE

Rs. in million

NAME OF THE PROJECT		Program Support Unit Devolved Social Services Program			
		COST	UTILIZATION UPTO----- AUGUST, 2008		
			Upto July 08	During Aug: 08	Total
DONOR	Asian Development Bank T.A. Loan No. 2049 PAK-(SF)	574.200 (US\$ 10.00)	107.729	0.000	107.729
GoS		243.518	47.412	0.000	47.412
OTHER SOURCE		NIL	--	--	--
TOTAL		817.718	155.141	--	155.141
Allocation 2008 - 09		FPA	155.141		
		GOS	18.000	Releases Upto Aug	
DATE OF LOAN APPROVAL		12-12-2003			
DATE OF LOAN EFFECTIVENESS		29-04-2004			
DATE OF LOAN CLOSING		01-08-2008			
PROJECT TARGETS		COST (Rs.in million)	ACHIEVEMENT		
			Upto July 2008	During August 2008	
<ul style="list-style-type: none"> • Consultancy • Civil Works, equipment Furniture and vehicles • Survey & Studies + Training & Capacity Building • Administration & Misc Support 		175.00	Study on third partly validation and Monitoring Evaluation Study carried out with expenditure of Rs. 4 million. 11 Foreign training courses were organized 18 local courses and seminars conducted with expanse of Rs. 4.577 million 16 different reports and guidelines have been published costing Rs. 1.2 million.		
		44.00			
		90.00			
		50.00			
Status/Bottleneck/Issues: <ul style="list-style-type: none"> – The T.A loan for the program stand closed on 01-08-2008. – ADB has intimated cancellation of about US\$ 8.00 million after loan accounts settlement within 90 days of loan closing. – Following to the decision of the recent Steering Committee meeting. The Program Director, SDSSP, accordingly advised vide our letter dated 2nd September, 2008, not to commit funds for any activity, as per loan agreement, since the project loan expired on 01-08-2008. 					