

PROJECT PROFILE

Rs. in million

NAME OF THE PROJECT		Enhanced HIV/AIDS Control Program			
		COST	UTILIZATION UPTO----- AUGUST, 2008		
			Upto July 08	During Aug: 08	Total
DONOR	IDA Credit # 3776-PAK + Grant # H 044-PAK	439.142	205.553	3.263	208.816
GoS		77.496	20.534	0.000	20.534
OTHER SOURCE		NIL	--	--	--
TOTAL		516.638	226.087	3.263	229.350
Allocation 2008 – 09		FPA	50.000		
		GOS	50.000	Releases upto Aug:	Nil
DATE OF LOAN APPROVAL		--			
DATE OF LOAN EFFECTIVENESS		23-12-2003			
DATE OF LOAN CLOSING		31-12-2009			
PROJECT TARGETS		COST (Rs. in million)	ACHIEVEMENT		
			Upto July 2008	During Aug: 2008	
To maintain HIV prevalence at less than 5% in vulnerable groups and those sub population which are at increased risk for HIV infection due to risk behavior -- Services for vulnerable groups		198.00	<ul style="list-style-type: none"> • Referral Lab established, for confirmation of HIV/AIDS Cases and Laboratory diagnosis of Sexually Transmitted Infections. • 24 Safe Blood Transfusion Centers established for screening of blood for HIV/HBV. • 26 Voluntary Counseling & Testing Centres established for voluntary confidential HIV/AIDS testing with facilities for pre and post test counseling. • 46 STIs clinics established at teaching and district head quarter hospitals for managements of Sexually Transmitted infections. • Sindh HIV/AIDS NGOs network was established with 70 member NGOs/CBOs to promote community participation. 		
To prevent spread of HIV infection among general population and to maintain it below 1% (Drug + Medical Supplies)		104.00			
Communication and Advocacy		80.00			

		<ul style="list-style-type: none"> • One PPTCT Center has been established Qatar Hospital Larkana. • 4 Centre of Excellence have been established. • Training of 2700 Family Physicians / Medical Officer Incharge of STIs Clinics 	
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Status/Bottleneck/Issues:

The World Bank mission visited Islamabad, Pakistan from 14-20 September, 2008 has raised the following two agreed Time Bound Actions for Sindh:-

- Submit request for IDU contract for Karachi – 1
- Appoint Procurement Officer

An Internal review meeting regarding the progress of HIV/AIDS Control Project was held on 18-08-2008 under the Chairmanship of ACS (Dev). The following decisions have been taken:

- i) The Health Department, Government of Sindh and the Program Directorate, HIV/AIDS Control Program, Sindh would expeditiously pursue complete compliance of the actions agreed with the World Bank.
- ii) The Health Department, Government of Sindh would prepare position paper on the Enhanced HIV/AIDS Control Program, Sindh with brief outlines of the deliberations and decisions taken in PRE-CDWP meeting held on 16-08-2008. The same would be furnished to Planning & Development Department. On receipt, accordingly, the matter would be taken up with the Federal Government for early placement of the revised PC-I of the Enhanced HIV/AIDS Control Program, Sindh before CDWP for consideration.
- iii) The Health Department, Government of Sindh and the Program Directorate, HIV/AIDS Control Program, Sindh would ensure posting of the detailed component wise achievements planned and or achieved under “Enhanced HIV/AIDS Control Program, Sindh” on the website.
- iv) The Health Department, Government of Sindh and the Program Directorate, HIV/AIDS Control Program, Sindh would ensure submission of comprehensive Progress Report inclusive of Physical and Financial achievements. The report to be indicative of component wise targets, progress achieved in the last financial year, progress achieved in the current financial year with specific mention of the progress in the reporting month and bottlenecks on the proforma already circulated to Health Department.