

**FOREIGN ASSISTANCE PROJECT (FPA) ESTIMATES AND
UTILIZATION DURING LAST 10 YEARS.**

Year	Donor Agency	No. of Project	FPA Budget/Utilization during the year		
			Budget Estimates	Revised Estimates	Utilization
1	2	3	4	7	8
1998-1999	ADB	11	800.251	1383.882	1070.917
	World Bank	8	1762.325	2684.827	426.712
	Japan	5	688.156	287.603	276.299
	Others	2	159.268	251.479	54.478
	Sub-Total	26	3410.000	4607.791	1828.406
1999-2000	ADB	11	1413.000	1323.731	809.370
	World Bank	4	995.000	591.703	315.952
	Japan	5	902.000	903.800	184.039
	Others	2	100.000	121.478	33.768
	Sub-Total	22	3410.000	2940.712	1343.129
2000-2001	ADB	12	789.788	544.100	173.351
	World Bank	2	378.721	50.000	Nil
	Japan	4	996.491	655.979	511.157
	Others	1	75.000	118.000	69.278
	Sub-Total	19	2240.000	1368.079	753.786
2001-2002	ADB	10	583.000	529.000	182.674
	World Bank	1	360.000	10.000	Nil
	Japan	4	842.000	579.000	366.483
	Others	1	90.000	75.000	23.371
	Sub-Total	16	1875.000	1193.000	572.528
2002-2003	ADB	8	2175.000	947.000	526.624
	World Bank	1	100.000	10.000	Nil
	Japan	4	542.000	610.000	322.160
	Others	1	63.000	30.000	11.757
	Sub-Total	14	2880.000	1597.000	860.541
2003-2004	ADB	8	1550.000	684.672	460.609
	World Bank	2	250.000	75.000	0.452
	Japan	5	601.000	690.000	388.590
	Others	1	30.000	30.000	9.274
	Sub-Total	16	2431.000	1479.672	858.925

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2004-2005	ADB	9	1650.000	1536.000	178.055
	World Bank	2	270.000	270.000	167.583
	Japan	5	580.000	650.000	327.814
	Others	2	40.000	30.000	Nil
	Sub-Total	18	2540.000	2486.000	673.452

2005-2006	ADB	7	3190.000	3202.000	1396.733
	World Bank	2	995.000	764.000	1243.280
	Japan	4	465.000	437.000	693.209
	Others	1	100.000	10.000	Nil
	Sub-Total	14	4750.000	4413.000	3333.222

2006-2007	ADB	8	4056.000	2119.256	1786.517
	World Bank	3	1162.000	903.000	1323.360
	Japan	2	145.000	183.261	Nil
	Others	1	10.000	Nil	Nil
	Sub-Total	14	5373.000	3205.517	3109.877

2007-2008	ADB	7	4430.000	2924.144	} On-going
	World Bank	3	1180.000	1088.000	
	Japan	1	50.000	10.000	
	Others	1	Nil	268.856	
	Sub-Total	12	5660.000	4291.000	

2008-2009	ADB	7	3735.000		
	World Bank	3	405.000		
	Japan	1	100.000		
	Others	0	Nil		
	Sub-Total	11	4240.000		