

SCHEMES INCLUDED IN THE ADP-2008-09

(Rs. in million)

Sr. No.		Cost	ADP-2008-09 Allocation
	(Ongoing Schemes)		
1	Arsenic contamination in underground water in Sindh	10.654	2.797
2	Public awareness and environmental education in urban/rural Sindh	4.50	0.100
3	Environmental Study on hospital waste management for one major Government Public Sector Hospital and one Private Hospital.	2.00	0.100
4	Vehicular Emission Control Programme.	30.250	15.000
5	Establishment of Environment Management unit (EMU) in SIDA.	94.000	10.453
6	Water Quality Monitoring Programme in Sindh	11.440	1.550
	Total (Ongoing Schemes)	152.844	30.000
	(New Schemes)		
7	Establishment / construction of Regional Office at Sukkur, Hyderabad and construction of Auditorium at EPA Complex, Karachi.	40.000	20.000

Sr. No.		Cost	ADP-2008-09 Allocation
8	Feasibility Study and Remedial Measures for Restoration of Lakes and other water bodies in Sindh.	500.000	50.000
9	Partnership Programme between Govt. of Sindh, Civil Society organizations and Communities for installation of Solar Panels, Wind Mills, Biogas Plants, Desalination Plants and Climate change adaptation Technologies in Rural, Mountainous and Arid areas of Sindh.	200.000	50.000
	Total (New schemes)	740.000	120.000
	Total (Ongoing +New)	892.844	150.000

SECTOR: (Special Projects)

(Rs. in million)

Sr. No.	Name of schemes	Cost	ADP-2008-09 Allocation
	(Ongoing Scheme)		
1	Provincial Project Implementation unit (PPIU) (Clean drinking water for all) project.	36.614	16.614
2	Clean Drinking water for all (CDWA) Project, Government of Sindh share.	971.540	500.00
3	Establishment of Provincial Project Monitoring Unit (PPMU) for clean drinking water of all (CDWA) project.	114.160	30.000
	Total (Ongoing schemes)	1122.314	546.614
	(New Scheme)		
4	Procurement of 58 Fire Tenders for Taluka Municipal Administrations (TMAs) in Sindh	329.977	329.977
	Total (Ongoing +New)	1452.291	876.591