

**SCHEME OF LIVESTOCK & FISHERIES SECTOR APPROVED BY PDWP
11-07-2008**

<i>Name of Scheme</i>	Benazir Bhutto Shaheed Youth Development Programme (ADP # 72) 2008-2009
<i>Approved Cost</i>	Rs.282.446 million
<i>Allocation</i>	Rs.145.598 million (Revised)
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	Livestock & Fisheries Department
<i>Implementation Period</i>	One Year
<i>Date of Receipt in P&D</i>	10/7/2008
<i>Date of Approval by PDWP</i>	11/7/2008
<i>Date of Advice for A.A</i>	18/7/2008
<i>Scope / Objective</i>	<ol style="list-style-type: none">1. To provide temporary employment to 3200 unemployed youth in various categories from matriculate to postgraduates in the form of internship.2. To provide an opportunity for on-job training to enhance capacity of trainees for better professional future in public and private sector

Decision

- a. The scheme was approved at a cost of Rs.282.446 million.
- b. AD will prepare training modules, operation and execution mechanism, names of Institutes which will impart the trainings.
- c. Monitoring & Review Committees to be headed by Secretary, Livestock & Fisheries Department and representatives from PCU, Finance and P&D Deptts. shall be established.
- d. Work plan may be prepared.
- e. Guide lines issued by PCU, BBSYDP to be followed strictly.
- f. AD would provide required copies of modified PC-I to P&D Deptt in the light of above discussions for issuance of advice for AA by Development Section, P&D Department.

**SCHEME OF LIVESTOCK & FISHERIES SECTOR APPROVED
BY PDWP ON 17-09-2008**

<i>Name of Scheme</i>	Rehabilitation & Renovation of Karachi Fish Harbour – Revised (ADP # 82) 2008-09
<i>Approved Cost</i>	Rs.509.925 million
<i>Allocation</i>	Rs.170.00 million
<i>Location of the Scheme / District</i>	Karachi
<i>Sponsoring Agency</i>	Livestock & Fisheries Department
<i>Implementation Period</i>	04 years (2007-08) to 2010 -2011)
<i>Date of Receipt in P&D</i>	8/9/2008
<i>Date of Approval by PDWP</i>	17/09/2008
<i>Date of Advice for A.A</i>	13/12/2009
<i>Scope / Objective of the scheme including major interventions</i>	<ol style="list-style-type: none">(i) To maintain hygienic conditions in boats for improving the quality of catch.(ii) To handle the first /shrimp catch in crates will improve the quality of catch, this in turn will fetch more foreign exchange earning for the country.(iii) To improve the landing facilities significantly reducing the turn round time for fishing vessels.(iv) To provide modernized facilities and thereby increasing the export of fish.(v) To improve the quality of Fish /shrimp through scientific and hygienic handling at the Harbour.

Decision

- The scheme was approved.
- Implementation Committee to be notified by P&D Department & headed by DG, MFD and consists of MD, KFH, Two representatives of processors, Administrator FCS, Karachi, Senior Chief, P&D, DG, Fisheries, with member from Finance, experts from private sector in the field for periodical supervision, monitoring & review of progress.
- There will be no change in recovery of up-front cost from beneficiaries and the initial expenditure shall be borne by the boat owner to the extent of 5% of the total estimate.
- The A.D will submit the required number of PC-I(s) in the light of above observations to P&D & Advice for A.A will be issued by the Development Section, P&D Deptt after the approval of Chairman PDWP/ACS(Dev).

**SCHEME OF LIVESTOCK & FISHERIES SECTOR APPROVED
BY PDWP ON 17-09-2008**

<i>Name of Scheme</i>	Provision of Chilling Tanks for the Development of Milk Collection Network with Public Private Participation in Sindh <u>(ADP # 62) 2008-09</u>
<i>Approved Cost</i>	Rs.299.488 million
<i>Allocation</i>	Rs.225.00 million
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	Livestock & Fisheries Department
<i>Implementation Period</i>	2 years (2008-09 to 2009-10)
<i>Date of Receipt in P&D</i>	5/9/2008
<i>Date of Approval by PDWP</i>	17/9/2008 approved
<i>Date of Advice for A.A</i>	8/11/2008
<i>Scope / Objective of the scheme including major interventions</i>	(i) Economical health transportation of raw milk from rural areas. (ii) Ensuring collection of hygienic milk by eliminatory adulteration of ice or through chemical preservation. (iii) Improve access of Livestock farmers in remote rural areas to milk market (iv) To improve milk marketing to fulfill the local requirement (v) To improve quality and increase quality of milk.

Decision

- The scheme was approved in principle.
- A Steering Committee under ACS(Dev) was constituted. The committee will include representatives from milk processors, milk producers, representative of ENGRO (Mik Div), SRSO and other representatives of Private Sector and Government to supervise, monitor and review the implementation of scheme for optimum benefit to milk producers. The Committee to be notified by P&D.
- An other project Implementation Committee under Secretary, Livestock & Fisheries was established to take day to day operational decisions for accelerated execution of the scheme.
- The A.D will arrange a meeting inviting all the stakeholders and concerned organizations in the private sector to chalk-out the road map
- The execution of the project would combine be made by the private sector with Livestock & Fisheries Department.
- The A.D will submit the required number of PC-I(s) in the light of above observations to P&D & Advice for A.A will be issued by the Development Section, P&D Deptt. after the approval of Chairman PDWP/ACS (Dev)

**SCHEME OF LIVESTOCK & FISHERIES SECTOR APPROVED
BY PDWP ON 17-09-2008**

<i>Name of Scheme</i>	Establishment of Vaccine Production Unit (Phase-III) Tando Jam (Revised) ASDL-II
<i>Approved Cost</i>	Rs.131.292 million
<i>Allocation</i>	Federal funded
<i>Location of the Scheme / District</i>	Tando Jam, District Hyderabad
<i>Sponsoring Agency</i>	Livestock & Fisheries Department
<i>Implementation Period</i>	48 months (2005-06 to 2008-09)
<i>Date of Receipt in P&D</i>	23/8/2008
<i>Date of Approval by PDWP</i>	17/9/2008 Cleared for funding under SDL-II
<i>Scope / Objective of the scheme including major interventions</i>	<ul style="list-style-type: none">• Ensure the production of CCPP vaccine & biologics for brucellosis & tuberculosis through out year to protect livestock from caliginous disease• Increase existing potential of vaccine production• To meet incremental demand of vaccines of extension wing of veterinary diagnosis laboratory• Training of 6 technical staff• To conduct refresher courses for velerinarios

Decision

- The scheme was cleared for onward transmission to MINFA for funding from ASDL-II.
- A Committee was constituted to be headed by Director General, Livestock & Fisheries and consisting of representatives from Finance, P&D, Federal Government and experts from Agriculture University (Animal Husbandry & Veterinary Science) for Periodical supervision, monitoring and review of progress. The committee to be notified by P&D Department.
- The A.D will submit the required number of PC-I(s) in the light of above observations to P&D for approval of Chairman PDWP/ACS (Dev) prior its onward transmission to Federal Government.

**SCHEME OF LIVESTOCK & FISHERIES SECTOR APPROVED
BY PDWP ON 17-09-2008**

<i>Name of Scheme</i>	Human Resource Development Through Provision of Training & Higher Education to Technical Officers and Training to the Farmers – ASDL-II
<i>Approved Cost</i>	Rs.170.181 million
<i>Allocation</i>	Federal funded
<i>Location of the Scheme / District</i>	Sindh province
<i>Sponsoring Agency</i>	Livestock & Fisheries Department
<i>Implementation Period</i>	36 months (2008-09 to 2010-11)
<i>Date of Receipt in P&D</i>	23/8/2008
<i>Date of Approval by PDWP</i>	17/9/2008 Cleared for funding under SDL-II
<i>Scope / Objective of the scheme including major interventions</i>	<ul style="list-style-type: none">● Exploit export potential of livestock dairy, poultry and fisheries and their products.● Promote import substitution of milk and dairy products● Ensure availability of credit for livestock farmers, specially the landless● Improve livestock marketing infrastructure● Strengthen institution for livestock research and extension & improve their linkages and coordination

Decision

- The schemes were cleared for onward transmission to MINFA for funding from ASDL-II.
- The Livestock & Fisheries Deptt. to prepare a comprehensive strategy, identify credible foreign and local universities and only those who qualify on basis of minimum qualifying standard for admission could be considered by a Committee/ Board which should have representative from HEC, Finance, P&D, SRSO and out standing experts in the field. Such policies be got approved from P&D.
- The Department would involve reputable/ progressive farmers in short local & foreign trainings and visits alongwith departmental technical staff.
- The participants of short Trainings/courses will be required to submit report to Govt.
- The A.D will submit the required number of PC-I(s) in the light of above observations to P&D for approval of Chairman PDWP/ACS (Dev) prior its onward transmission to Federal Government.

**SCHEME OF LIVESTOCK & FISHERIES SECTOR APPROVED
BY PDWP ON 17-09-2008**

<i>Name of Scheme</i>	Manpower Skill Development Through Higher Education to Technical Officers and Training to the Farmers – ASDL-II
<i>Approved Cost</i>	Rs.195.044 million
<i>Allocation</i>	Federal funded
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	Livestock & Fisheries Department
<i>Implementation Period</i>	36 months (2008-09 to 2010-11)
<i>Date of Receipt in P&D</i>	23/8/2008
<i>Date of Approval by PDWP</i>	17/9/2008 Cleared for funding under SDL-II
<i>Scope / Objective of the scheme including major interventions</i>	(i) Capacity building of the staff of fisheries department through higher training (ii) To train the officers of fisheries department, PhDs, post graduates diploma and short tours order to meet the challenges of modern age (iii) To provide on job trainings through provision of house job training to the fresh fisheries graduates (iv) To provide appropriate technology/scientific knowledge to fish farmers through trainings. (v) To enhance fisheries production of Sindh and the socio-economy of fish farmers through disseminating modern technologies

Decision

- The schemes were cleared for onward transmission to MINFA for funding from ASDL-II.
- The livestock & fisheries deptt: to prepare a comprehensive strategy, identify credible foreign and local universities and only those who qualify on basis of minimum qualifying standard for admission could be considered by a Committee/board which should have representative from HEC, Finance, P&D, SRSO and out standing experts in the field. Such policies be got approved from P&D
- The department would involve reputable/progressive farmers in short local & foreign trainings and visits alongwith departmental technical staff.
- The participants of short trainings/courses will be required to submit report to Govt.
- The AD will submit the required number of PC-I(s) in the light of above observations to P&D for approval of chairman PDWP/ACS(Dev) prior its onward transmission to Federal Govt.

**SCHEME OF LIVESTOCK & FISHERIES SECTOR APPROVED
BY PDWP ON 17-09-2008**

<i>Name of Scheme</i>	Support Services for Livestock Farmers. A Pilot Project in 19 Districts of Sindh – ASDL-II
<i>Approved Cost</i>	Rs.422.427 million
<i>Allocation</i>	Federally Funded
<i>Location of the Scheme / District</i>	Hyd:, TM Khan, T.Allahyar, Matiari, Badin, Jamshoro, Ghotki, Jacobabad, Kashmore, Thatta, Khanpur, Larkana, Karbar, Mirpurkhas, N.Feroze, Sanghar, Shikarpur, Sukkur
<i>Sponsoring Agency</i>	Livestock & Fisheries Department
<i>Implementation Period</i>	3 years (2008-09 to 2010-11)
<i>Date of Receipt in P&D</i>	23/8/2008
<i>Date of Approval by PDWP</i>	17/9/2008 Cleared for funding under SDL-II
<i>Scope / Objective of the scheme including major interventions</i>	(i) Establishments 72 vet. Mobile limit at taluka headquarter level (ii) Increase ___ mean of rural small livestock farmers (iii) Develop a new integrated approach for an increased livestock production. (iv) Develop an official and reliable livestock services delivery system

Decision

- The scheme was cleared in principle for onward transmission to MINFA for funding from ASDL-II.
- The Department to arrange a meeting for working on design & mechanism inviting, RSOs working in the field. As specific chief SRSO will be consulted on execution/operation of scheme for maximum benefit in Livestock Sector.
- The A.D will constitute a Committee with members from Finance, P&D, Federal Govt. and experts from universities in the field for periodical supervision, monitoring & review of progress
- The A.D will submit the required number of PC-I(s) in the light of above observations to P&D for approval of Chairman PDWP/ACS (Dev) prior its onward transmission to Federal Government.

SCHEME OF LIVESTOCK & FISHERIES SECTOR

APPROVED BY PDWP ON 27-09-2008

<i>Name of Scheme</i>	Awareness / Training & Capacity Building of Marine and Inland Fishermen of Sindh (ADP # 84) 2008-09
<i>Approved Cost</i>	Rs.78.152 million
<i>Allocation</i>	Original Rs.50.00 million Revised Rs.11.132 million
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	Livestock & Fisheries Department
<i>Implementation Period</i>	36 months (2008-09 to 2010-11)
<i>Date of Receipt in P&D</i>	26/8/2008
<i>Date of Approval by PDWP</i>	27/09/2008
<i>Date of Advice for A.A</i>	14/1/2009
<i>Scope / Objective of the scheme including major interventions</i>	<p>To aware the fisherman regarding conservation, management and surveillance of fisheries resources.</p> <p>To make the fishermen aware regarding post harvest of their catch through foreign consultant how to handle, preserve and transport.</p> <p>To train the marine and inland fisherman abroad in new techniques to make them skillful in capture /culture fisheries.</p> <p>To establish the base of training at existing fisheries installations at various places of Sindh.</p> <p>To establish fisheries information and service centres at various places in Sindh to make them aware regarding sustainable fisheries</p> <p>The local trainings will be arranged in collaboration with WWF & MFD in capacity of participatory organization/out source management to make the training transport.</p>

Decision

- The scheme was approved in principle.
- The Department to organize the trainings in collaboration through out source to WWF and Marine Fisheries Department (MFD) and option of international experts to come and train local Master trainers.
- The Department would involve reputable/ progressive farmers in short local & foreign trainings and visits along with departmental technical staff.
- The Department to establish Fisheries Information & Service Centres at Karachi, Zero Point, Keenjhar, Manchar, Chotiari and Sukkur.
- The participants of short Trainings / courses will be required to submit report to Government.
- The Department would submit the modified PC-I for final approval of ACS (Dev) / Chairman PDWP for issuance of Advice for A.A by the Development Section, P&D Department

SCHEME OF LIVESTOCK & FISHERIES SECTOR

APPROVED BY PDWP ON 27-09-2008

<i>Name of Scheme</i>	Establishment of Goat Breeding Farm at Hala (ADP # 65) 2008-09
<i>Approved Cost</i>	Rs.80.136 million
<i>Allocation</i>	Rs.10.00 million
<i>Location of the Scheme / District</i>	Hala
<i>Sponsoring Agency</i>	Livestock & Fisheries Department
<i>Implementation Period</i>	3 Years (2008-09 to 2010-11)
<i>Date of Receipt in P&D</i>	15/9/2008
<i>Date of Approval by PDWP</i>	27/09/2008
<i>Date of Advice for A.A</i>	Awaited
<i>Scope / Objective of the scheme including major interventions</i>	<ul style="list-style-type: none">• Conserve goat breed of Bari.• Study the production parameters and reproduction traits of Bari Goat.• Production of potential, feed and fodder requirements as well management practices suitable for this breed would be documented.

Decision

- The scheme was approved in principle.
- The department would initiate the scheme as a model on Public private partnership basis instead of implementing the scheme by the Govt.
- The department would submit the modified PC-I for final approval of ACS(Dev)/chairman PDWP for issuance of Advice for AA by the development section, P&D Department.

SCHEME OF LIVESTOCK & FISHERIES SECTOR

APPROVED BY PDWP ON 27-09-2008

<i>Name of Scheme</i>	Improvement of Hostel Facilities for Farmers and In-service Training Institute for Livestock Development, Tando Muhammad Khan (ADP # 66) 2008-09
<i>Approved Cost</i>	Rs.39.802 million
<i>Allocation</i>	Original 10.000 million
<i>Location of the Scheme / District</i>	Tando Mohammad Khan
<i>Sponsoring Agency</i>	Livestock & Fisheries Department
<i>Implementation Period</i>	2 Years (2008-09 to 2009-10)
<i>Date of Receipt in P&D</i>	15/9/2008
<i>Date of Approval by PDWP</i>	27/09/2008
<i>Date of Advice for A.A</i>	1/11/2008
<i>Scope / Objective of the scheme including major interventions</i>	<ul style="list-style-type: none">• To facilitate provision of vocational training to farmers in general to disseminate results of investigations and research.• To facilitate in imparting tailor made trainings for enhancing livestock productivity.• To facilitate provision of in service training and refresher courses to technical and para-technical staff for capacity building.

Decision

- The scheme was approved in principle.
- The Department would start work on the fast tract through qualified consultants of private sector instead of W&S Department within shortest possible time. The small portion of proposed hostel be made / reserved as Guest House for consultants & experts working in the Department.
- The Department would submit the modified PC-I for final approval of ACS (Dev) / Chairman PDWP for issuance of Advice for A.A by the Development Section, P&D Department.

SCHEME OF L&F SECTOR APPROVED BY PDWP

09-10-2008

<i>Name of Scheme</i>	Construction of Taluka Veterinary Dispensaries in Sindh (Phase-I) (ADP # 68) 2008-09
<i>Approved Cost</i>	Rs.353.743 million
<i>Allocation</i>	Rs.5.00 million (Revised)
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	Livestock & Fisheries Department
<i>Implementation Period</i>	4 years (2008-09 to 2011-12)
<i>Date of Receipt in P&D</i>	24/9/2008
<i>Date of Approval by PDWP</i>	9/10/2008
<i>Date of Advice for A.A</i>	8/4/2009
<i>Scope / Objective of the scheme including major interventions</i>	The main objectives of the schemes are as under: <ol style="list-style-type: none">i. To undertake measure for control of all kinds of epizooties of livestock in the area.ii. To undertake treatment of all diseases of livestock.iii. To provide technical knowledge to the livestock farmers regarding livestock farming management and nutrition.iv. To provide regular cover against diseases in livestock.v. To provide work base for efficient working of field staff.vi. To organize contact point for timely control of contagious disease.vii. To provide round the clock veterinary aid to sick and wounded animals.

Decision

- (i) The scheme was approved.
- (ii) The 10 units out of proposed 50 units of Veterinary Dispensaries would be offered to private sector for implementation on Public Private Partnership basis and one unit under Public Private Partnership would be linked with Agriculture Farm Service Centre Project of Agriculture Department in order to test the results in comparison with other units managed by the Livestock Department. The suitability of the location / Taluka regarding linking of one unit would be looked into by the Department.
- (iii) The sponsors to review the staff by deleting un-necessary positions of Office In charge (BS-18), Office Assistant, Senior & Junior Clerks & Drivers. Forum agreed with Secretary Livestock to appoint 01 Technical Expert from the open market & appoint rest of staff from local or near by vicinity, delete a vehicle, computers with accessories, fax machine and machinery, equipment & veterinary instruments. Sponsors to provide RC of building component by deleting residential building & dead stock room.
- (iv) The sponsors to provide all the required information in the modified PC-I.
- (v) The A.D to submit the required number of PC-I(s) in the light of above observations to P&D Department. The Advice for A.A will be issued by the Development Section, P&D Department, after receipt of modified PC-I and the approval of Chairman PDWP/ACS (Dev) at reduced cost.

SCHEME OF LIVESTOCK & FISHERIES SECTOR APPROVED BY PDWP ON 29-11-2008

<i>Name of Scheme</i>	Construction of Slaughter House for Beef at Khairpur City and Luqman Muhalla Taluka & District Khairpur (Khairpur Package) (ADP # 1582)
<i>Approved Cost</i>	Rs.8.765 million
<i>Allocation</i>	(Funding from Special Development Package Khairpur Rs.500.00 million)
<i>Location of the Scheme / District</i>	Khairpur
<i>Sponsoring Agency</i>	Livestock & Fisheries Department
<i>Implementation Period</i>	One Year
<i>Date of Receipt in P&D</i>	8/11/2008
<i>Date of Approval by PDWP</i>	29/11/2008
<i>Date of Advice for A.A</i>	20/1/2009
<i>Scope / Objective of the scheme including major interventions</i>	The main objective of the scheme is to construct slaughter house as at present beef & mutton are being slaughtered at open places i.e. streets and roadside which is awkward from the civic and religious point of view in Khairpur City.

Decision

- (i) The scheme was approved in principle.
- (ii) The A.D will submit the required number of PC-I(s) in the light of above observations of Livestock & Fisheries Section, P&D Department and Advice for A.A will be issued by the Development Section, P&D Department after the approval of Chairman PDWP/ACS(Dev).

**SCHEME OF LIVESTOCK & FISHERIES SECTOR APPROVED BY PDWP
04-12-2008**

<i>Name of Scheme</i>	Establishment of Fish Feed Mill on Pilot Scale at Jamshoro (ADP # 83) 2008-09 PC-II
<i>Approved Cost</i>	Rs.2.500 million
<i>Allocation</i>	Rs.2.500 million
<i>Location of the Scheme / District</i>	Jamshoro
<i>Sponsoring Agency</i>	Livestock & Fisheries Department
<i>Implementation Period</i>	3 months (from the date of start)
<i>Date of Receipt in P&D</i>	20/11/2008
<i>Date of Approval by PDWP</i>	4/12/2008
<i>Date of Advice for A.A</i>	1/4/2009
<i>Scope / Objective of the scheme including major interventions</i>	(i) To conduct comprehensive survey with regard to fisheries sector and assess fish feed requirements in the Public Private Sectors only with financial implications for establishment of fish feed mill at Jamshoro at production of 200 kg / hour. (ii) To assess manpower requirements, impact of fish feed mill on environment, modus operandi for successful operation of mill feasibility for location etc.

Decision

- i. The PC-II for carrying out the feasibility of scheme was cleared.
- ii. The funding of PC-II would be made from the allocation of Rs.100.00 million kept for new scheme "Feasibility Reports / Impact Assessment & Studies" in the ADP 2008-09 at Sr. # under P&D Department.
- iii. The Livestock & Fisheries Department would provide item wise cost break up details, TORs of consultants, justification for requirement alongwith other details in the PC-II and submit to P&D Department for taking further necessary action.

**SCHEME OF LIVESTOCK & FISHERIES SECTOR APPROVED BY PDWP
31-12-2008**

<i>Name of Scheme</i>	Construction & Up gradation of Veterinary Centres to Veterinary Dispensaries (Phase-I) (ADP # 70) 2008-09
<i>Approved Cost</i>	Rs.165.789 million
<i>Allocation</i>	Rs.10.00 million
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	Livestock & Fisheries Department
<i>Implementation Period</i>	3 Years (2008-09 to 2010-11)
<i>Date of Receipt in P&D</i>	16/12/2008
<i>Date of Approval by PDWP</i>	31/12/2008
<i>Date of Advice for A.A</i>	28/3/2009
<i>Scope / Objective of the scheme including major interventions</i>	(i) Establishment of 24 veterinary dispensaries in different districts of Sindh. (ii) Booklets / leaflets regarding control of various diseases for distributaries among farmers. (iii) To train farmers regarding livestock farming and milk marketing.

Decision

1. The scheme was approved in principle.
2. The Livestock & Fisheries Department would consult PPP Unit in Finance Department & workout the modus operandi based on the Public – Private mode.
3. The Livestock & Fisheries Department would review the proposed items & reduce the cost of feasibility study upto Rs.20.00 million in consultation with PPP Unit in Finance Department.
4. The A.D will submit the required number of PC-I(s) in the light of above observations. The Advice for A.A would be issued by the Development Section, P&D Department after approval of Chairman PDWP / ACS (Dev).

**SCHEME OF LIVESTOCK & FISHERIES SECTOR APPROVED BY PDWP
31-12-2008**

<i>Name of Scheme</i>	Strengthening of Sindh Poultry Vaccine Centre, Korangi Karachi (ADP # 69) 2008-09
<i>Approved Cost</i>	Rs.202.523 million
<i>Allocation</i>	Rs.20.00 million
<i>Location of the Scheme / District</i>	Karachi
<i>Sponsoring Agency</i>	Livestock & Fisheries Department
<i>Implementation Period</i>	5 years (2008-09 to 2012-13)
<i>Date of Receipt in P&D</i>	8/11/2008
<i>Date of Approval by PDWP</i>	31/12/2008
<i>Date of Advice for A.A</i>	Awaited
<i>Scope / Objective of the scheme including major interventions</i>	<ul style="list-style-type: none">(i) To meet the national and international demands for the vaccine production.(ii) To establish tissue culture lab for vaccine production.(iii) To boost research to improve the quality of vaccine and molecular characterization of economic local strains of Newcastle disease, avian influenza, hydro pericardium disease, infectious bursa disease, infectious bronchitis etc.(iv) To establish environmental control houses to keep birds to meet the criteria of SPF eggs.(v) To boost our marketing through e-marketing and publication of advertisements in different magazines and journals.

Decision

- (i) The scheme was approved in principle.
- (ii) The Livestock & Fisheries Department would review the proposal, carry-out feasibility studies of proposed locations and submit the modified PC-I with feasible locations.
- (iii) The A.D will submit the required number of PC-I(s) in the light of above observations. The Advice for A.A would be issued by the Development Section, P&D Department after the approval of Chairman PDWP/ACS (Dev).

SCHEME OF LIVESTOCK & FISHERIES SECTOR APPROVED BY PDWP 31-12-2008

<i>Name of Scheme</i>	Construction of a Model Fish Harbour at Keti Bunder, Thatta (ADP # 87) 2008-09 - A Feasibility Study
<i>Approved Cost</i>	Rs.20.000 million
<i>Allocation</i>	Rs.20.000 million
<i>Location of the Scheme / District</i>	Thatta – Keti Bunder
<i>Sponsoring Agency</i>	Livestock & Fisheries Department
<i>Implementation Period</i>	4 Years (2008-09 to 2011 – 12)
<i>Date of Receipt in P&D</i>	23/12/2008
<i>Date of Approval by PDWP</i>	31/12/2008
<i>Date of Advice for A.A</i>	6/2/2009
<i>Scope / Objective of the scheme including major interventions</i>	To conduct a feasibility for assignment to provide essential berth up facilities during low and high tide. The other infrastructure requirements like power, water, internal roads, sewerage disposal, telecommunication etc. would also be assessed during study.

Decision

- i. The scheme was approved in principle.
- ii. The Livestock & Fisheries Department would consult PPP Unit in Finance Department & workout the modus operandi based on the Public – Private mode.
- iii. The Livestock & Fisheries Department would review the proposed items & reduce the cost of feasibility study upto Rs.20.00 million in consultation with PPP Unit in Finance Department.
- iv. The A.D will submit the required number of PC-I(s) in the light of above observations. The Advice for A.A would be issued by the Development Section, P&D Department after approval of Chairman PDWP / ACS (Dev).

SCHEME OF LIVESTOCK & FISHERIES SECTOR APPROVED BY PDWP 31-12-2008

<i>Name of Scheme</i>	Establishment / Promotion of Shrimp, Finfish and Funa Fishing with Public Private Partnership in Sindh (ADP # 86) 2008-09
<i>Approved Cost</i>	Rs.224.431 million
<i>Allocation</i>	Rs.35.00 million
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	Livestock & Fisheries Department
<i>Implementation Period</i>	5 Years (2008-09 to 2012-13)
<i>Date of Receipt in P&D</i>	28/12/2008
<i>Date of Approval by PDWP</i>	31/12/2008
<i>Date of Advice for A.A</i>	awaited
<i>Scope / Objective of the scheme including major interventions</i>	(i) To promoted Mari culture & introduce shrimp farming and finfish pond / cage culture. (ii) To acquire shrimp and finfish culture technology through private consultants. (iii) To enhance protection of shrimp and finfish. (iv) To provide awareness to private farmers.

Decision

- i. The scheme was approved in principle.
- ii. The Livestock & Fisheries Department would look into the possibility of Public Private Partnership in consultation with PPP Unit in Finance Department.
- iii. The Livestock & Fisheries Department would review the proposed items & reduce the scheme in consultation with PPP Unit, Finance Department.
- iv. The AD will submit the required number of PC-I(s) in the light of above observations. The Advice for A.A would be issued by the Development Section, P&D Department after the approval of Chairman PDWP / ACS (Dev).

**SCHEME OF LIVESTOCK & FISHERIES SECTOR APPROVED BY PDWP
17-01-2009**

<i>Name of Scheme</i>	Establishment of Backyard Hatcheries (ADP # 85) 2008-09
<i>Approved Cost</i>	Rs.147.168 million
<i>Allocation</i>	Rs.10.000 million (Revised)
<i>Location of the Scheme / District</i>	Sindh (Hyderabad, SBA, K.Kot, Badin Thatta)
<i>Sponsoring Agency</i>	Livestock & Fisheries Department
<i>Implementation Period</i>	3 Years (2008-09 to 2010-11)
<i>Date of Receipt in P&D</i>	2/1/2009
<i>Date of Approval by PDWP</i>	17/1/2009
<i>Date of Advice for A.A</i>	31/1/2009
<i>Scope / Objective of the scheme including major interventions</i>	<ol style="list-style-type: none">i. Establishment of fish seed production & rearing units for rehabilitation of public water areas of Sindh through replenish / salvage of fish seed stock.ii. To produce quality seed of indigence cat / carp fish and exotic fishes to restore public water bodies.iii. To boost the economy of the province through elimination of poverty in fishermen by increasing fish potential & public waters.

Decision

- a. The revised scheme was approved at a cost of Rs.147.168 million with land adjustment.
- b. The A.D would submit the required number of Revised PC-I(s) in the light of above observations to P&D Department.

SCHEME OF LIVESTOCK & FISHERIES SECTOR APPROVED BY PDWP ON 19-02-2009

<i>Name of Scheme</i>	Provision of Agri-business Opportunities for Livestock Sector in Sindh (Federal Funded)
<i>Approved Cost</i>	Rs.54.382 million
<i>Allocation</i>	Nil
<i>Location of the Scheme / District</i>	District Kashmore @ Kandhkot-Shikarpur
<i>Sponsoring Agency</i>	Livestock & Fisheries Department
<i>Implementation Period</i>	
<i>Date of Receipt in P&D</i>	29/1/2009
<i>Date of Approval by PDWP</i>	19/2/2009 Cleared for onward transmission to Federal Government.
Scope / Objective of the scheme including major interventions	To provide 450 dry buffaloes, 500 buffalo heifers, 1200 female buffalo calves, to the farmers on soft loans during 2 nd and 3 rd years and further from revolving funds created from loan recoveries. Stud bulls 12 to Kundhi buffalo breed, 9 Red Sindh cattle breed and 9 Thari Cattle breed will be supplied to the livestock farmer communities.

Decision

- (i) The revised scheme was cleared for onward transmission to Federal Government for its funding from Agri-business.
- (ii) The Livestock & Fisheries Department would confine the project in two districts viz. Kandhkot & Shikarpur & link the scope of project with “UC based Poverty Reduction Program” to be implemented through SRSO.
- (iii) A Steering Committee proposed to be constituted under the chairmanship of Secretary Livestock & Fisheries also include the representatives of Finance & P&D Departments for periodical review & providing policy guidelines.
- (iv) The A.D to submit the required number of PC-I(s) in the light of above observations to P&D for approval of Chairman PDWP/ACS (Dev) prior its onward transmission to Federal Government.

SCHEME OF LIVESTOCK & FISHERIES SECTOR APPROVED

BY PDWP ON 05-03-2009

<i>Name of Scheme</i>	Establishment of Vaccine Production Unit for Foot and Mouth Vaccine Tandojam, (Modified PC-I) – ASDL-II
<i>Approved Cost</i>	Rs.151.994 million
<i>Allocation</i>	Federally Funded
<i>Location of the Scheme / District</i>	Tandojam
<i>Sponsoring Agency</i>	Livestock & Fisheries Department
<i>Implementation Period</i>	4 Years (2008-09 to 2011 to 12)
<i>Date of Receipt in P&D</i>	14/2/2009
<i>Date of Approval by PDWP</i>	5/3/2009 Cleared forwarded to Federal Government
<i>Scope / Objective of the scheme including major interventions</i>	<ul style="list-style-type: none">● Production of credible and quality assured FMD Vaccine in a quantity to fulfill the requirements of the province.● Serosurveillance for detecting the antibody response.● Establishment of quality control mechanism for categories disease vaccines.● Training of Technical Staff on methodology of vaccine production.● Production of multivalent (trivalent) strains vaccine in such a quality to fulfill the requirements of the province.

Decision

1. The scheme was cleared for onward transmission to Federal Government for its funding from ASDL-II.
2. The AD to submit the required number of PC-I(s) in the light of above observations indicated in the working paper of PDWP for approval of Chairman PDWP / ACS (Dev) prior its onward transmission to Federal Government.

SCHEME OF LIVESTOCK & FISHERIES SECTOR APPROVED BY PDWP ON 05-03-2009

<i>Name of Scheme</i>	Public Private Partnership for Developing Livestock & Dairy Farming in Sindh (ADP # 71) 2008-09
<i>Approved Cost</i>	Rs.150.000 million
<i>Allocation</i>	Rs.100 million
<i>Location of the Scheme / District</i>	Tando Mohammad Khan
<i>Sponsoring Agency</i>	Livestock & Fisheries Department
<i>Implementation Period</i>	5 Years (2008-09 to 2012-13)
<i>Date of Receipt in P&D</i>	2/3/2009
<i>Date of Approval by PDWP</i>	5/3/2009
<i>Date of Advice for A.A</i>	Modified PC-I awaited
Scope / Objective of the scheme including major interventions	To enhance productivity of existing livestock, dairy resources through development of new technologies, scientific methods of farming and improved management practices at Red Sindhi Cattle Breeding Farm at Tando Mohammad Khan by PDDC on Public Private Partnership basis.

Decision

- i. The scheme was approved.
- ii. The AD to submit the required number of PC-I(s) in the light of above observations indicated in the working paper of PDWP for approval of Chairman PDWP / ACS (Dev) for issuance of Advice for A.A by the Development Section, P&D Department.

SCHEME OF L & F SECTOR APPROVED BY PDWP

30-04-2009

<i>Name of Scheme</i>	Awareness of Farmers Through Transfer of Appropriate Technologies Regarding Livestock Nutrition, Breeding, Management, Disease Control and Marketing
<i>Approved Cost</i>	Rs.339.837 million
<i>Allocation</i>	Rs.40.031 million
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	L&F Department
<i>Implementation Period</i>	4 years (2009-10 to 2012-13)
<i>Date of Receipt in P&D</i>	
<i>Date of Approval by PDWP</i>	30/4/2009
<i>Date of Advice for A.A</i>	Modified PC-I awaited
<i>Scope / Objective</i>	<ol style="list-style-type: none">i) 323 Veterinary Officers from all 23 districts will be provided training as Master Trainers, who will provide 6 day training to the livestock farmers.ii) 77520 farmers will be trained annually at village level for adopting appropriate technologies for increasing Livestock Production at LFFS. Each LFFS will train 20 farmers.iii) Developing training material like flipcharts, pamphlets, manuals in the field Nutrition, Breeding, Management, Disease Control & Marketing for increasing livestock production according to field requirement.

Decision

- i) The scheme on pilot basis was approved.
- ii) The AD would amalgamate both the schemes, start on pilot basis instead of large scale & bring the cost of pilot project around 50.00 million.
- iii) The AD to submit the required number of PC-I(s) in the light of above observations for issuance of Advice for AA by the Development Section, P&D Department after approval of Chairman PDWP / ACS (Dev).

SCHEME OF L & F SECTOR APPROVED BY PDWP

30-04-2009

<i>Name of Scheme</i>	Training of Rural Women for Increasing Livestock Production
<i>Approved Cost</i>	Rs.221.898
<i>Allocation</i>	Rs.35.839 million
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	L&F Department
<i>Implementation Period</i>	4 years (2009-10 to 2012-13)
<i>Date of Receipt in P&D</i>	3/3/2009
<i>Date of Approval by PDWP</i>	30/4/2009
<i>Date of Advice for A.A</i>	Modified PC-I awaited
<i>Scope / Objective</i>	<ol style="list-style-type: none">1. 23 Lady Veterinary Officers and 105 Lady Livestock Supervisors will be appointed & trained as trainers at R&T Institute T.M Khan or from other recognized institution in private sector like SPSO.2. Each Lady Livestock Supervisor will provide 10 days training in a month to 20 women in rural area at village level for enhancing milk, meat and wool production by adapting scientific methods of livestock farming.3. The Lady Livestock Supervisor will give follow-up visits and act as link between women and Animal Husbandry Department.4. Developing training material in the field of livestock Nutrition, Breeding, Management, and Disease Control & Marketing for increasing livestock production according to field requirements.

Decision

- i) The scheme on pilot basis was approved.
- ii) The AD would amalgamate both the schemes, start on pilot basis instead of large scale & bring the cost of pilot project around 50.00 million.
- iii) The AD to submit the required number of PC-I(s) in the light of above observations for issuance of Advice for AA by the Development Section, P&D Department after approval of Chairman PDWP / ACS (Dev).

**SCHEME OF LIVESTOCK & FISHERIES SECTOR APPROVED
BY PDWP ON 17-09-2008**

<i>Name of Scheme</i>	Rehabilitation & Renovation of Karachi Fish Harbour – Revised (ADP # 82) 2008-09
<i>Approved Cost</i>	Rs.509.925 million
<i>Allocation</i>	Rs.170.00 million
<i>Location of the Scheme / District</i>	Karachi
<i>Sponsoring Agency</i>	Livestock & Fisheries Department
<i>Implementation Period</i>	04 years (2007-08) to 2010 -2011)
<i>Date of Receipt in P&D</i>	8/9/2008
<i>Date of Approval by PDWP</i>	17/09/2008
<i>Date of Advice for A.A</i>	13/12/2009
<i>Scope / Objective of the scheme including major interventions</i>	<ul style="list-style-type: none">(i) To maintain hygienic conditions in boats for improving the quality of catch.(ii) To handle the first /shrimp catch in crates will improve the quality of catch, this in turn will fetch more foreign exchange earning for the country.(iii) To improve the landing facilities significantly reducing the turn round time for fishing vessels.(iv) To provide modernized facilities and thereby increasing the export of fish. (v) To improve the quality of Fish /shrimp through scientific and hygienic handling at the Harbour.

Decision

- The scheme was approved.
- Implementation Committee to be notified by P&D Department & headed by DG, MFD and consists of MD, KFH, Two representatives of processors, Administrator FCS, Karachi, Senior Chief, P&D, DG, Fisheries, with member from Finance, experts from private sector in the field for periodical supervision, monitoring & review of progress.
- There will be no change in recovery of up-front cost from beneficiaries and the initial expenditure shall be borne by the boat owner to the extent of 5% of the total estimate.
- The A.D will submit the required number of PC-I(s) in the light of above observations to P&D & Advice for A.A will be issued by the Development Section, P&D Deptt after the approval of Chairman PDWP/ACS(Dev).

SCHEME OF L & F SECTOR APPROVED BY PDWP

30-04-2009

<i>Name of Scheme</i>	Pilot Project for Equine (Donkey) Research and Extension at CVDL Tandojam (For Next ADP)
<i>Approved Cost</i>	Rs.49.995 million
<i>Allocation</i>	Rs.110.589 million
<i>Location of the Scheme / District</i>	Tandojam
<i>Sponsoring Agency</i>	L&F Department
<i>Implementation Period</i>	5 years (2009-10 to 2013-14)
<i>Date of Receipt in P&D</i>	24/3/2009
<i>Date of Approval by PDWP</i>	30/4/2009
<i>Date of Advice for A.A</i>	Not issued / Scheme Withdrawn
<i>Scope / Objective</i>	<ol style="list-style-type: none">i) To establish equine research farm at Tando Ghulam Ali for donkey and mule production.ii) Registration, sampling and survey of equines in Badin, Tharparkar, Mirpurkhas, Tando Allahyar, Hyderabad T.M. Khan, Matiari, Thatta and Karachi districts for baseline information.iii) Diagnosis and treatment of blood parasites and other diseases will be provided to registered owners as per baseline information.iv) To develop linkage between Sindh Agriculture University Tando Jam, CVDL and Equine Research and Extension Centre through post graduate researchers and scientists pursuing research on various aspects related to equine.v) Awareness, extension trainings and meetings will be organized and inputs on feeding and other areas will be introduced.vi) Annual equine exhibition will be organized to provide one window opportunity to equine owners.

Decision

- i) The scheme was approved at a cost of Rs.49.995 million.
- ii) The AD to submit the required number of PC-I(s) in the light of above observations for issuance of Advice for AA by the Development Section, P&D Department after approval of Chairman PDWP / ACS (Dev).

SCHEME OF L & F SECTOR APPROVED BY PDWP

30-04-2009

<i>Name of Scheme</i>	Introduction of Culture of High Value Brackish Water Fish in Sindh
<i>Approved Cost</i>	Rs.52.852 million
<i>Allocation</i>	Rs.32.892 million
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	L&F Department
<i>Implementation Period</i>	4 years (2009-10 to 2012-13)
<i>Date of Receipt in P&D</i>	6/4/2009
<i>Date of Approval by PDWP</i>	30/4/2009
<i>Date of Advice for A.A</i>	Modified PC-I awaited
<i>Scope / Objective</i>	<ol style="list-style-type: none">i) Upgradation of existing fish hatcheries to produce fish seed of brackish water fishes.ii) Breeding and culturing of commercially important brackish water fishes.iii) To improve aquaculture practices in the province through sustainable fisheries.iv) To provide consultancy to acquire new technology of brackish water fishes.v) To increase fish production of high value fishes.vi) To alleviate poverty by diversification trends in fish culture.

Decision

- i) The concept of scheme was agreed to & recommended for consideration of PDWP forum.
- ii) The AD to review the requirement in respect of staff, vehicles furniture & other items and delete tours, seminars / workshops, vehicles, ACs, printing charges.
- iii) The sponsors would include all the required information including utilization of existing ponds of fresh water fish for brackish water fish.

SCHEME OF LIVESTOCK SECTOR APPROVED BY

PDWP 07-05-2009

<i>Name of Scheme</i>	Sindh Dairy & Meat Development Company Limited (SD&MDC) (Non ADP)
<i>Approved Cost</i>	Rs.3930.000 million
<i>Allocation</i>	Toal Block Provision Rs.930.000 million
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	L&F Department
<i>Implementation Period</i>	4 Years
<i>Date of Receipt in P&D</i>	4/5/2009
<i>Date of Approval by PDWP</i>	7/5/2009
<i>Date of Advice for A.A</i>	16/5/2009
<i>Scope / Objective</i>	<p>The main objective of the scheme as under:</p> <ul style="list-style-type: none">○ Rehabilitation and improvement of Government Livestock Farms.○ Training of Farmers.○ To introduce Multi-cut Drought / Saline tolerance fodder.○ Fodder conservation and supply.○ Establishment of community farms.○ Linking farmers to credit markets.○ Extension services.○ Establishing linkage with milk processors through supply chains.○ Installation of Bio-gas.○ Cross Breeding of non-descriptive animals and through Artificial Insemination & Embryo Transfer Techniques (Local & Exotics)

Decision

- i. The scheme was approved.
- ii. The A.D to submit the required number of PC-I(s) in the light of above observations for issuance of Advice for A.A by the Development Section, P&D Department, after approval of Chairman PDWP / ACS (Dev).