

**SCHEME OF *INDUSTRIES SECTOR* APPROVED BY PDWP
01-07-2008**

<i>Name of Scheme</i>	<i>Small Industrial Estate Northern Bypass, Karachi (Re-Revised) (ADP # 115) 2008-09</i>
<i>Approved Cost</i>	Rs.461.792
<i>Allocation (Revised)</i>	Rs.161.905 million
<i>Location of the Scheme / District</i>	Karachi
<i>Sponsoring Agency</i>	Sindh Small Industries Corporation (SSIC)
<i>Implementation Period</i>	72 months
<i>Date of Receipt in P&D</i>	24/3/2008
<i>Date of Approval by PDWP</i>	01/07/2008
<i>Date of Advice for A.A</i>	Under Process
<i>Scope / Objective</i>	Under this scheme, it is envisaged that 312 plots of 500 sq. yards and 348 industrial plots of 250 sq. yards would be developed. This would create employment opportunities of about 2670 persons.

Decision

- i. The scheme was approved in principle subject to policy approval to be sought on the summary for the Chief Minister Sindh.
- ii. Business plan to be prepared alongwith linkages with the existing industry having sector specific high potential.
- iii. Public Private Partnership (PPP) based arrangement be examined for application in establishing, maintenance and extension of schemes of industrial parks / estates.

**SCHEME OF INDUSTRIES SECTOR APPROVED BY PDWP
30-09-2008 / (Revised on 04-06-2009)**

<i>Name of Scheme</i>	Establishment of Special Economic Zones in Sindh. ADP # 1393 2008-09 , Phase-I <u>i.e. carrying out survey & feasibility study/Phase-II (Establishment of Agro Special Economic Zone)</u>
<i>Approved Cost</i>	Rs.50.000 million Rs.3,351.527 million (Revised)
<i>Allocation</i>	
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	P&D Department
<i>Implementation Period</i>	4 years
<i>Date of Receipt in P&D</i>	29/9/2008 2/6/2009 (Revised)
<i>Date of Approval by PDWP</i>	30/9/2008 4/6/2009 (Revised)
<i>Date of Advice for A.A</i>	20-10-2008 6/6/2009 (Revised)
<i>Scope / Objective of the scheme including major interventions</i>	

- To organize, plan and promote rapid industrialization of the country.
- To establish new Industrial Estate(s) to attract Foreign Direct Investment especially by Chinese companies in the areas of manufacturing, high technology, vendor industry and other export oriented industries.
- To provide support services required by each Industrial Estate(s).
- To create ready made infrastructure for reducing the lead time for industries to set up operations.
- To arrange interaction between academia and industry for creating platform to initiate research projects.
- To provide all sorts of project and financial management services.
- To promote interaction between the industrialists & Government to create a conducive industrial environment in the Industrial Estate(s).
- To build, construct, own and operate zone(s).

Decision (30-09-2008)

- The scheme was approved at the cost of Rs.3025.00 million
- Advice for A.A would be issued for implementation of 1st phase i.e. carrying out survey & feasibility study at the sum total cost of Rs.50.00 million. The 2nd phase would be implement based on the out come of the final report.

Decision (04-06-2009 - Revised)

- The scheme “Establishment of Special Economic Zones in Sindh” incorporating the “Establishment of Agro Special Economic zone” as its part was approved.
- Using modular approach the establishment of Agro Special economic zone at Khairpur would be completed first at a cost of Rs. 326.527 million.
- The feasibility study component for any chapter if required would be carried out through this scheme. It was also decided that the PC-I of the scheme “Establishment of Special Economic Zones in Sindh” would be amended / modified accordingly to incorporate the feasibility study.
- Fresh Administrative Approval of the scheme at a cost of Rs 3351.527 million would be issued on the receipt of modified PC-I.

**SCHEME OF INDUSTRIES SECTOR APPROVED BY
PDWP ON 30-09-2008**

<i>Name of Scheme</i>	Modernization/rehabilitation and establishment of industrial units in rural area through Public Private Partnership (Agro cluster Programme Small and Medium enterprises. ADP # 1394 . 2008-09, Phase-I <u>i.e. carrying out diagnostic study</u>
<i>Approved Cost</i>	Rs.18.500 million
<i>Allocation</i>	Rs.9.500 million
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	P&D Department
<i>Implementation Period</i>	3 yerars
<i>Date of Receipt in P&D</i>	29/9/2008
<i>Date of Approval by PDWP</i>	30/9/2008
<i>Date of Advice for A.A</i>	20-10-2008
<i>Scope / Objective of the scheme including major interventions</i>	The project will cover only first phase of the project which is expected to be completed by end of current financial year (2008) whereas for the second phase, we will have to again mobilize resources to implement the actual projects identified out of the first phase depending upon the actual need of the industry. We would be able to initiate for getting more funds for this phase from the middle / end of Phase-I. We are expecting that phase-II will end up in antother 2 – 3 years.

Decision

- The Scheme was approved at the cost of Rs. 1060.785 million.
- The Advice for A.A at the cost of Rs. 18.50 million would be issued for implementation of Phase-I i.e. carrying out diagnostic study. The 2nd phase i.e. physical implementation of pilot Project would be undertake on the basis of the out come of the final report.

SCHEME OF INDUSTRIES SECTOR APPROVED BY PDWP ON 29-11-2008

<i>Name of Scheme</i>	Construction of Syed Ramazan Ali Shah Trade Centre Khairpur (ADP # 1582) 2008-09 (Special Development Package for Khairpur)
<i>Approved Cost</i>	Rs.60.304 million
<i>Allocation</i>	Rs.60.304 million
<i>Location of the Scheme / District</i>	Khairpur
<i>Sponsoring Agency</i>	Local Govt. / District Govt. Khairpur
<i>Implementation Period</i>	One Year
<i>Date of Receipt in P&D</i>	8/11/2008
<i>Date of Approval by PDWP</i>	29/11/2009
<i>Date of Advice for A.A</i>	12/1/2009
Scope / Objective of the scheme including major interventions	It is envisaged to provide the city by providing trade and shopping facilities to the business community. The project is aimed to provide income in the shape of fair of shops and residential flats.

Decision

- i. The scheme was approved in principle at the cost of Rs.60.304 million.
- ii. Advice for A.A would be issued after receipt of corrected PC-I in the light of discussions / deliberations of the forum.

SCHEME OF INDUSTRIES SECTOR APPROVED BY PDWP ON 19-02-2009

<i>Name of Scheme</i>	Development of Infrastructure at SITE Nawabshah (Benazirabad) Revised (ADP # 125) 2008-09
<i>Approved Cost</i>	Rs.253.670 million
<i>Allocation</i>	Rs.100.00 million
<i>Location of the Scheme / District</i>	Nawabshah
<i>Sponsoring Agency</i>	Industries Department
<i>Implementation Period</i>	3 YEARS
<i>Date of Receipt in P&D</i>	20/12/2008
<i>Date of Approval by PDWP</i>	19/2/2009
<i>Date of Advice for A.A</i>	21/3/2009
Scope / Objective of the scheme including major interventions	The object of the project is to develop infrastructure as to facilitate industry at SITE Nawabshah (Shaheed Benazirabad). This way the industrialists shall be encouraged to invest more in the area and install modern industry so that the economic activity may take place and people may get employment.

Decision

- (i) The scheme was approved.
- (ii) The sponsoring agency would submit corrected PC-I in the light of observations contained in the working paper for PDWP as follows:
 - Deletion of provisions kept in the cost estimates for income tax at 6%, unforeseen at 5%. Similarly reduction in the provision of contractors profit from 25% to 15%.
 - Requirement of funds over & above allocated funds as per proposed phasing plan be arranged / provided by way of intra-sectoral re-appropriation by the A.D.
 - Expeditious completion of the scheme by June 2010.
 - Third Party Monitoring through National Industrial Parks.
- (iii) Advice for A.A would be issued after receipt of corrected / modified revised PC-I.
Each page of the PC-I be signed by concerned officer of the Administrative Department.

SCHEME OF INDUSTRIES SECTOR APPROVED BY PDWP ON 19-02-2009

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<i>Sponsoring Agency</i>	Industries Department
<i>Implementation Period</i>	3 YEARS
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<i>Date of Approval by PDWP</i>	19/2/2009
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Decision

- (i) The scheme was approved.
 - (ii) The sponsoring agency would submit corrected PC-I in the light of observations contained in the working paper for PDWP as follows:
 - Deletion of provisions kept in the cost estimates for income tax at 6%, unforeseen at 5%. Similarly reduction in the provision of contractors profit from 25% to 15%.
 - Requirement of funds over & above allocated funds as per proposed phasing plan be arranged / provided by way of intra-sectoral re-appropriation by the A.D.
 - Expeditious completion of the scheme by June 2010.
 - Third Party Monitoring through National Industrial Parks.
 - (iii) Advice for A.A would be issued after receipt of corrected / modified revised PC-I.
- Each page of the PC-I be signed by concerned officer of the Administrative Department.

SCHEME OF INDUSTRIES SECTOR APPROVED BY PDWP

23-04-2009

<i>Name of scheme</i>	Consultancy services for Establishment of Combined Effluent Treatment Plants for Karachi PC-II.
<i>Approved Cost</i>	Rs.20.00 million
<i>Allocation (Revised)</i>	Nil
<i>Location of the scheme/ District</i>	Karachi
<i>Sponsoring Agency</i>	Industries Department
<i>Implementation Period</i>	4 months
<i>Date of Receipt in P&D</i>	18-4-2009
<i>Date of Approval by PDWP</i>	23-4-2009
<i>Date of Advice for A.A</i>	Under process
<i>Scope / objective of the scheme:</i>	KW&SB intends to construct from Effluent Treatment Plant for the Industrial waste water bearing generated from the Industries Located in the Landhi, Korangi, SITE/ Manghopir F.B Area / North Karachi Industrial areas. To select the most appropriate, optimal, Technically and financially feasible solution for treatment of Industrial effluent as per National environmental quality standards (NEQS), a techno economic feasibility study for CEPT is deemed necessary.

Decision

- The KW&SB to ensure that additional activities undertaken is an essential part of the project and has to be undertaken to complete the project.
- The modified scheme PC-II was approved at the cost of Rs.20.00 million.
- The work done by MS. Osmani Associated to be got audited by the foreign consultant to be hired by the P&D before any payment is paid.