

SCHEME OF HEALTH SECTOR APPROVED BY PDWP

24-06-2008

<i>Name of Scheme</i>	<i>Providing and Installation of whole body Multi Slice (256 Slice or latest / upgraded Model) Computerized Tomography System (Modified) (Non-ADP)</i>
<i>Approved Cost</i>	Rs.120.000 million (50:50 sharing by Fed. Govt & GoS + CDGK)
<i>Allocation (PSDP) 2008-09</i>	Rs.45.000 million
<i>Location of the Scheme / District</i>	Karachi
<i>Sponsoring Agency</i>	Health Department / CDGK / Ministry of Health
<i>Implementation Period</i>	June, 2009
<i>Date of Receipt in P&D</i>	13/5/2008 (Modified PC-I)
<i>Date of Approval by PDWP & CDWP</i>	Originally approved by CDWP on 21-12-2006. Modified PC-I cleared by PDWP on 24-06-2008
<i>Date of Advice for A.A</i>	Scheme forwarded to M/o Health , Government of Pakistan for further necessary processing.
<i>Scope / Objective of the scheme including major interventions</i>	<p>Karachi Institute of Heart Diseases (KIHD) is a 120 bedded facility with a huge daily OPD attendance with emergency and diagnostic facilities. The proposed computerized Tomography System is to provide state of art diagnosis and therapeutic facilities to the poor citizens.</p> <p>Earlier, the proposal for 64 Slice CT system was approved by CDWP in December, 2006 with a decision that the financing would be shared by the Federal Government and Government of Sindh / City District Government, Karachi on 50:50 sharing basis. The Government of Sindh's share amounting to Rs.60.00 million had been released in April, 2007. Whereas Rs.15.00 million were released by Federal Government during 2007-2008.</p> <p>However, that the scheme was modified as during the course of time, latest /updated model as of 256 slices, was available in the market which could be procured within the approved cost of Rs.120.00 million. so that the patients were more appropriately diagnosed.</p> <p>The modified PC-I, duly cleared by PDWP, was forwarded to the Ministry of Health on 23rd October, 2008. The same with modifications suggested by Ministry of Health was forwarded to Ministry of Health on 23rd February 2009 on which the Planning & Development Division on March 2nd, 2009 had issued advice to Ministry of Health that since the cost and scope given in the PC-I remains unchanged, therefore, the Secretary of the Division is competent to take necessary action in this behalf.</p> <p>Further response from Ministry of Health is still awaited.</p>

Decision

- (i) The scheme was cleared.
- (ii) The PC-I would be expeditiously modified in the light of comments offered in the working paper and above deliberations accordingly which would be furnished to P&D Department.
- (iii) On receipt and scrutiny of the modified PC-I, it would be forwarded to the Federal Government for further necessary processing and approval.

**SCHEME OF HEALTH SECTOR APPROVED BY PDWP
24-06-2008**

<i>Name of Scheme</i>	<i>Renovation and rehabilitation of Auditorium Hall in the premises of Chandka Medical College Larkana (Modified) (ADP # 1292) 2008-09</i>
<i>Approved Cost</i>	Rs.14.414 million
<i>Allocation</i>	Rs.15.110 million
<i>Location of the Scheme / District</i>	Larkana
<i>Sponsoring Agency</i>	Health Department
<i>Implementation Period</i>	One Year
<i>Date of Receipt in P&D</i>	13/6/2008
<i>Date of Approval by PDWP</i>	24/6/2008
<i>Date of Advice for A.A</i>	15/10/2008

Scope / Objective of the scheme including major interventions

As was reported, due to fire incidence in January 2006, the whole auditorium hall was burnt to ashes and this was the only auditorium hall, which was available with a seating capacity of 1000 for conducting seminars, symposia, convocations etc.

The scope included civil works including repair works, plastering, coloring, furniture & fixture, tile works, false ceiling, sound system, close circuit cameras, air conditioners, electrical wiring etc.

As per the implementation plan, the strength test for stability of structure was to be carried out. Moreover, a "Project Steering Committee" was constituted under the chairmanship of District Coordination Officer, Larkana with Principal, Chandka Medical College, Larkana, Project Director, Chandka Medical College, Larkana with representative of Health Department, representative of civil society and any co-opted member from public or private sector. The committee is to provide guidance, identify bottlenecks, take remedial measures, monitor physical and financial progress, to ensure quality / timely completion and to supervise procurement process to be in strict compliance of PPRA rules.

As reported by Health Department till April 2009, against the releases of Rs.12.000 million in Current Financial Year, a sum of Rs.4.247 had been incurred whereas work of plastering, flooring and fabrications in progress.

Decision

- i) The scheme was approved.
- ii) The Health Department would modify the PC-I in the light of comments offered in the working paper, the replies submitted and the above deliberations, which would be furnished to P&D Department within a week.
- iii) On receipt and scrutiny of the modified PC-I, the advice for administrative approval would be issued.

SCHEME OF HEALTH SECTOR APPROVED BY PDWP

11-07-2008

<i>Name of Scheme</i>	<i>Benazir Bhutto Shaheed Youth Development Programme (Health Sector) (ADP # 1281) 2008-2009</i>
<i>Approved Cost</i>	Rs.469.988 million
<i>Allocation</i>	Rs.203.765 million
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	Health Department
<i>Implementation Period</i>	2008-10
<i>Date of Receipt in P&D</i>	4/6/2008
<i>Date of Approval by PDWP</i>	11/7/2008
<i>Date of Advice for A.A</i>	21/7/2008
<i>Scope / Objective</i>	<p>This is a skill development initiative designed to produce professionally trained personnel enabling them to acquire a professional job both in the private as well in public sector.</p> <p>Under the approved scope for Chapter under Health Sector, the target was 4675 individuals to be recruited in line with the prescribed selection criteria and district wise distribution, for the fields of Dispenser (300 Nos), OT Technician (620 Nos), Technician (725 Nos), X-Ray Technician (600 Nos), ECG Technician (440 Nos), Anesthesia Technician (430 Nos), Blood Bank Technician (400 Nos), Dental Surgery Technician (300 Nos), Community Midwives (760 Nos), and Certified Medical Representatives (100 Nos).</p> <p>A sum of Rs. 250.00 million was allocated in ADP 2008-09 against which as reported till 30th April 2009, Rs. 197.881 million are released with an expenditure of Rs. 89.513 (45% of the released amount). The tutors had been recruited whereas the trainings started on 5th January 2009 and that the procurement of machinery and equipment are under process.</p>

Decision

- (i) The scheme was approved in principle.
- (ii) The Health Department in consultation with the Planning & Development Department and the Finance Department would review the cost estimates and accordingly, the financial requirements would be ascertained.
- (iii) The Health Department, Government of Sindh would expeditiously modify the PC-I, which would be furnished to Planning & Development Department and Finance Department within a week's time.
- (iv) The Departmental Review and Monitoring Committee would be constituted to be headed by the Secretary, Health Department. The proposed composition along with TOR's to be incorporated in the PC-I.
- (v) A Steering committee under the chairmanship of Additional Chief Secretary (Dev) with the Additional Chief Secretary, Finance Department, Secretary, Health Department, Project Coordinator, Benazir Bhutto Shaheed Youth Development Program and other stakeholders as members would also be constituted.
- (vi) The Work Plan with the requisite details as of time lien, budgetary requirements etc. would also be prepared and appended with the PC-I
- (vii) The Advice for Administrative Approval would be issued on receipt and scrutiny of the modified PC-I.
- (viii) Guidelines issued by PCU & Technical Committee of BBSYDP from time to time to be followed strictly.

**SCHEME OF HEALTH SECTOR APPROVED BY PDWP
29-07-2008**

<i>Name of Scheme</i>	<i>Establishment of Central & Regional Blood Banks and Diagnostic Laboratories in Sindh (Karachi) (Central), Larkana, Sukkur, Nawabshah, Mirpurkhas and Hyderabad</i>
<i>Approved Cost</i>	Rs.235.22 million
<i>Revised Allocation (Provincial 2008-09)</i>	Karachi Central, Larkana, Sukkur, N. Shah, Mirpurkhas & Hyderabad
<i>Location of the Scheme / District</i>	(Karachi) (Central), Larkana, Sukkur, Nawabshah, Mirpurkhas and Hyderabad
<i>Sponsoring Agency</i>	Government of Sindh and Italian Development funding
<i>Implementation Period</i>	2 years (2008-2010)
<i>Date of Receipt in P&D</i>	23/7/2008 (modified)
<i>Date of Approval by PDWP</i>	29/7/2008
<i>Date of Advice for AA</i>	Not issued due to daily receipt of PC-I, awaited from Federal Government
<i>Scope / Objective</i>	<p>Currently, the pathological, forensic, diagnostic laboratories and Blood Bank related services in Sindh are quite inadequate and not of standard to meet the growing qualitative and quantitative demands.</p> <p>The proposal for state of art facilities as central lab at Karachi with 06 regional labs / Blood Banks at Liaquat University Hospital, Hyderabad, Peoples medical College, Hospital, Shaheed Benazierabad, Chandka Medical College Hospital, Larkana Ghulam Mohammad Mahar Meidical College Hospital, Sukkur and Civil Hospital, Mirpurkhas was prepared at an estimated cost of Rs. 235.221 million (including infrastructure and required equipment) which with clearance by PDWP was forwarded to the Federal Government.</p> <p>The said initiative couldn't materialized under Italian assistance, however, under the available assistance by GTZ and KfW, 04 Regional Blood Banks with 06 Hospital based blood banks attached to each regional blood bank, would be established in the province.</p>

Decision

1. The project was cleared for onward transmission to Planning Commission for further processing through CDWP.
2. In addition, an advance copy to be forwarded to the Economic Affairs Division.
3. Comprehensive Statistics relevant to the proposal, as deliberated above, would be collected by the Health Department for further presentation before the Federal Government.

**SCHEME OF HEALTH SECTOR APPROVED BY PDWP
29-07-2008**

<i>Name of Scheme</i>	<i>Establishment of Accident and Emergency Centres at District Headquarter Hospitals in Sindh</i>
<i>Approved Cost</i>	Rs.285.077 million
<i>Allocation</i>	Non-ADP
<i>Location of the Scheme / District</i>	All District Headquarter Hospitals in Sindh
<i>Sponsoring Agency</i>	Government of Sindh and Italian Development funding (proposed)
<i>Implementation Period</i>	36 months
<i>Date of Receipt in P&D</i>	23/7/2008
<i>Date of Approval by PDWP</i>	29/7/2008 (Cleared for CDWP/ ECNEC)
<i>Scope / Objective</i>	<p>Under the health system network in the province, the District Headquarter hospitals, being secondary level care facilities, are not adequately equipped to efficiently handle the emergency cases.</p> <p>To provide timely, accessible and well coordinated accident and emergency services as state of art facility, the concept was conceived including infrastructure and required equipment / machinery furniture etc under Italian assistance.</p> <p>The said initiative couldn't materialized, however, under the Provincial ADP Project, the requirements are adequately booked, to be exclusively financed by the Government of Sindh, initially in 04 Districts viz. Khairpur, Shikarpur, Mithi and Badin. The remaining District Headquarter hospitals are to be subsequently taken up.</p>

Decision

- i. The project was cleared for onward transmission to Planning Commission for further processing through CDWP.
- ii. In addition, an advance copy to be forwarded to the Economic Affairs Division.
- iii. Comprehensive Statistics relevant to the proposal, as deliberated above, would be collected by the Health Department for further presentation before the Federal Government.

SCHEME OF HEALTH SECTOR APPROVED BY PDWP

12-08-2008

<i>Name of Scheme</i>	<i>Chief Minister Initiative for Hepatitis Free Sindh (ADP # 1307) 2008-09</i>
<i>Approved Cost</i>	Rs.2704.651 million
<i>Allocation</i>	Rs.725.738 million
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	Health Department
<i>Implementation Period</i>	3 Years (2008-11)
<i>Date of Receipt in P&D</i>	6/5/2009
<i>Date of Approval by PDWP</i>	12/8/2008
<i>Date of Advice for A.A</i>	14/10/2008

Scope / Objective

The program was initiated under the directives of Chief Minister, Sindh. Originally, the project was approved at a total cost of Rs. 2350.00 million against which an amount of Rs.802.563 million was allocated in the development budget for 2008-09 (including Rs.602.00 million granted by Chief Minister, Sindh from outside budget). An expenditure of Rs. 570.839 million had been incurred till 30th April 2009 whereas Rs. 720.00 million had been the projected incurrence till 30th June 2009. The targets envisaged are to cover more than 66,000 patients of Hepatitis C, 7,500 of Hepatitis B, 300 of Hepatitis D, vaccination of 3.420 million including new born, diagnostic facilities would be strengthened at 18 Taluka Headquarter Hospitals, 60 Rural Health Centers, cold storage facilities would be established, 75 free vaccination camps would be arranged in next 02 years, robust advocacy campaign would be continued through walks, mohalla meetings, school sessions, electronic and print media, legislation and trainings of medics and paramedics.

Decision

- The scheme was approved.
- The provisions with corresponding financial estimates would be reviewed and rationalized.
- The Provincial Government would extend financial support of Rs.2350 million approximately for the following components in the next 03 years :
 - Vaccination cost of general public, high risk groups and jail inmates.
 - Vaccination cost of all new borns estimated as 1.400 million per year.
 - The estimated treatment cost of 50,000 patients of Hepatitis C & 5,000 Hepatitis B patients whereas funding from other sources as philanthropists/ donors, the district governments and the Federal Govt. would also be explored for treatment of additional 50,000 patients of Hepatitis C and 5,000 patients of Hepatitis B.
 - All Diagnostic and System Strengthening Equipment including 03 PCR Machines to be established at Larkana, Sukkur and Mirpurkhas. The need of Medical Technologists to be accordingly reviewed.
 - The estimated finances required for Kits and Consumables.
 - The cost of Project Management Unit, Third Party Evaluation and Monitoring, Public Awareness, Performance based incentives and Web based information system.
 - The estimated requirement of Program Implementation Unit to be reviewed and rationalized.
- Rs.200.00 million for the program has been allocated in the ADP for the financial year 2008-09 whereas additional funding would be provided through re-appropriation from ADP 2008-09.
- The work Plans with comprehensively planned time plan and budgetary requirement would be placed before the Steering Committee for approval and execution thereon, would be undertaken accordingly.
- Camps for free vaccination and blood screening would be established in the districts of Mirpurkhas, Thatta, Tharparkar, Badin and Kaacho area of Dadu and Jamshoro on priority basis.
- The Procurement committee would also be constituted with reputable technical and procurement experts. The composition to be discussed and decided by the Project Steering Committee.
- The Health Department would expeditiously operationalize 08 Incinerators, provided under the federally assisted Program of Hepatitis control.
- The Health Department, Government of Sindh, would expeditiously modify the PC-1, in the light of comments offered in the working paper and above deliberations, which would be furnished to Planning & Development Department within a week.
- On receipt and scrutiny of the modified PC-1, the advice for Administrative approval would be issued.

SCHEME OF HEALTH SECTOR APPROVED BY PDWP ON 10-09-2008

<i>Name of Scheme</i>	<i>Establishment of Public Health College at Larkana (Larkana Development Package)</i>
<i>Approved Cost</i>	Rs.363.730 millions
<i>Allocation</i>	Under Larkana Development Package
<i>Location of the Scheme / District</i>	Larkana
<i>Sponsoring Agency</i>	Health Department
<i>Implementation Period</i>	2008-11
<i>Date of Receipt in P&D</i>	7/8/2008
<i>Date of Approval by PDWP</i>	10/9/2008
	Concept Paper Cleared by PDWP
<i>Date of Advice for A.A</i>	Federal Government (proposed)
<i>Scope / Objective of the scheme including major interventions</i>	<p>The scheme PC-I, prepared at a cost of Rs. 363.732 million, duly cleared by PDWP, was forwarded to the Federal Government on 13th September 2008. In this context, a Pre CDWP meeting was held on 17th November 2008 wherein certain observations were made and it was decided that the PC-I may be modified and the scheme be processed through Higher Education Commission as part of establishment of Shaheed Benazir Bhutto Medical University.</p> <p>The replies to the observations raised, as reported by the Health Department, Government of Sindh were communicated to the Planning Commission on 11th December 2008 with no objection regarding processing the scheme through Higher Education Commission. It was also requested therein that the scheme may be taken up as a separate entity with exclusive financing from the Ministry of Health. However, that the said facility would be established within the premises of Shaheed Benazir Bhutto University, Larkana.</p> <p>As reported by Health Department, Government of Sindh, the response from Planning & Development Division is still awaited.</p>

Decision

- The project, principally, was cleared for onward transmission to the Planning Commission for further processing.
- The Federal Government would be approached for exclusive financial support under Larkana Development Package.
- The mode of public private partnership with financial sharing in between the Government and the private party as the first option would be explored and alternatively, the rationalized financial requirement would be provided by the Government.
- The option of private building to be hired wherein the College may be temporarily housed would also be explored and simultaneously, the civil works required in the project, would be executed.
- The Health Department, Government of Sindh in the light of above deliberations and the comments offered in the working paper would review the PC-I contents.
- The modified PC-I would be furnished to P&D Department for onward transmission to the Federal Government.

SCHEME OF HEALTH SECTOR APPROVED BY PDWP ON 10-09-2008

<i>Name of Scheme</i>	Establishment of Shaheed Benazir Bhutto Medical University (SBBMUL) Larkana, Sindh (PC-II) (Larkana Development Package)
<i>Approved Cost</i>	Rs.5.000 million
<i>Allocation</i>	Under Larkana Development Package
<i>Location of the Scheme / District</i>	District Larkana
<i>Sponsoring Agency</i>	Higher Education Commission (HEC)
<i>Implementation Period</i>	2008-09
<i>Date of Receipt in P&D</i>	5/9/2008
<i>Date of Approval by PDWP</i>	10/9/2008
<i>Date of Advice for A.A</i>	--
<i>Scope / Objective of the scheme including major interventions</i>	<p>The PC-II was prepared by Health Department, Government of Sindh at a total cost of Rs.5.000 million to:</p> <ul style="list-style-type: none">• Have comprehensive feasibility Report,• Have a detailed Master Plan and• Thereon, to have the PC-1 prepared <p>The PC-II subsequent to clearance by PDWP with a decision that Federal Government would be approached for exclusive financing was forwarded to the Federal Government. The scheme PC-II was considered CDWP in its meeting held on 11th October 2008 where in the sponsors were advised to route the PC-11 through higher Education Commission.</p> <p>Subsequent, the PC-II with slight modifications were referred by the Higher Education Commission to the Health Department, Government of Sindh with an intimation that the PC-II will be considered in its DDWP meeting to be scheduled in January 2009.</p> <p>As informed by Health Department, the consideration of the proposal by DDWP of higher Education Commission is still awaited.</p>

Decision

- The project PC-II, principally, was cleared for onward transmission to the Planning Commission for further processing.
- The Federal Government would be approached for exclusive financial support for the proposed PC-II under Larkana Development Package.
- The Health Department, Government of Sindh in the light of above deliberations would review the PC-II contents.
- The modified PC-II with inclusion of the public private partnership in execution and operational phase as a part of the TOR's would be furnished to P&D Department for onward transmission to the Federal Government.

SCHEME OF HEALTH SECTOR APPROVED BY PDWP ON 11-09-2008

<i>Name of Scheme</i>	Prevention & Control of Blindness Program in Sindh (ADP # 1305) 2008-2009
<i>Approved Cost</i>	Rs.94.463 million
<i>Allocation</i>	Rs.17.550 million
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	Health Department
<i>Implementation Period</i>	2008-2010
<i>Date of Receipt in P&D</i>	29/8/2008
<i>Date of Approval by PDWP</i>	11/9/2008
<i>Date of Advice for A.A</i>	6/12/2008
<i>Scope / Objective of the scheme including major interventions</i>	<p>The basic objective was to meet the short fall and continue efforts for preventing blindness and to reach immediate projected target of 120,000 cataract surgeries yearly through capacity development, strengthening the referral system and adequately equipping the identified health facilities.</p> <p>In the extended project period till June, 2010 the scope includes replacement of old equipment at the identified health outlets, trainings of 40 ophthalmic theatre technicians, 20 optometrists, 500 general physicians, 30 consultant ophthalmologists etc. in addition, 20 cataract surgery camps to be undertaken annually. The plan also contain a partnership linkage with relevant NGO's and institutions for additional trainings and cataract surgery out reach activities.</p>

Decision

- The scheme was approved in principle.
- The Project Steering Committee would be constituted under the chairmanship of Secretary, Health Department with inclusion of Finance Department, Planning & Development Department, other relevant Government functionaries and representatives from LRBT, AL-Shifa, Isra Islamic Foundation etc. the proposed composition with TORs would be incorporated in the modified PC-I.
- The interventions with a modular approach would be executed and would be periodically reviewed by the Project Steering Committee.
- The Monitoring Committee with appropriate representation would be constituted by the Health Department. The visit reports generated would be tabled before the Project Steering Committee. The proposed composition with TORs would be incorporated in the modified PC-I.
- In addition to the proposed eye camps (20 Nos), grant for additional 25 eye camps may also be earmarked to be assigned to the private sector on competitive basis. The modalities would be discussed and decided by the Project Steering Committee.
- Possibilities may also be explored for trainings in addition to those proposed in the PC-I, to be assigned to private sector on competitive basis. The modalities would be discussed and decided by the Project Steering Committee.
- The financial, human resource and other essential requirements would be fully explored for the Provincial level Survey. The report to be submitted before the Project Steering Committee for further deliberations.
- The Health Department, Government of Sindh in the light of above deliberations and comments offered in the working paper, would expeditiously modify the PC-I, which would be furnished to Planning & Development Department within a week.
- On receipt and scrutiny of the modified PC-I, the advice for administrative approval would be issued accordingly.

SCHEME OF HEALTH SECTOR APPROVED BY PDWP ON 13-09-2008

<i>Name of Scheme</i>	Peoples Primary Health Care Initiative in Sindh (In Remaining 13 Districts) Modified (ADP # 1276) 2008-09
<i>Approved Cost</i>	Rs.271.173 million
<i>Allocation</i>	Rs.100.00 million
<i>Location of the Scheme / District</i>	Tando allahyar, Thatta, Kamber, Umerkot, Matiari, Sanghar, Tando M. Khan, Nawabshah, Ghotki, Jamshoro, Shikarpur, Hyderabad and Karachi.
<i>Sponsoring Agency</i>	Health Department
<i>Implementation Period</i>	02 years (2008-09 to 2009-10)
<i>Date of Receipt in P&D</i>	11/8/2008
<i>Date of Approval by PDWP</i>	13/9/2008
<i>Date of Advice for A.A</i>	15/10/2008
<i>Scope / Objective of the scheme including major interventions</i>	<p>The objective of the scheme is to renovate & repair the buildings of first level care facilities including Basic Health Units, Dispensaries, Maternal and Child Health Centres & Maternity Homes so as to save government assets worth billions of rupees and to built up the confidence of the patients / local community.</p> <p>The scheme contains financial provision for 567 such facilities in 13 districts with Rs. 0.500 million considered for each Basic Health Unit and Rs. 0.300 million for each dispensary etc.</p> <p>The project is being executed through People's Primary Health Care Initiative (PPHI) / SRSO. The amount is to be transferred as a single line budget, however, the amount per facility is kept flexible depending upon the actual requirement at each facility at the time of execution and the allocation of savings from the amount allocated for each facility will be done by the Board of Directors, SRSO, Sindh.</p>

Decision

- The scheme was approved.
- The Health Department, Government of Sindh in the light of above deliberations and comments offered in the working paper, would expeditiously modify the PC-I, which would be furnished to Planning & Development Department within 02 weeks.
- On receipt and scrutiny of the modified PC-I, the advice for administrative approval would be issued accordingly.

**SCHEME OF HEALTH SECTOR APPROVED BY
PDWP ON 29-09-2008**

<i>Name of Scheme</i>	Renovation and modernization of Accident Emergency Department and ENT Ward, Civil Hospital, Karachi (Modified) (ADP # 1230) 2008-09
<i>Approved Cost</i>	Rs.69.850 million
<i>Allocation</i>	Rs.33.534 million
<i>Location of the Scheme / District</i>	Karachi
<i>Sponsoring Agency</i>	Health Department
<i>Implementation Period</i>	24 months (2008-10)
<i>Date of Receipt in P&D</i>	9/8/2008
<i>Date of Approval by PDWP</i>	29/9/2008
<i>Date of Advice for A.A</i>	8/11/2008
<i>Scope / Objective of the scheme including major interventions</i>	The scheme envisages strengthening of Emergency unit and E.N.T ward with cost provisions proposed for renovation / rehabilitation works including internal ducting, Generator, electric panel boards roof treatment, electrical works etc and the equipment / machinery / furniture essentially required for emergency handling and the standardized indoor ward / ENT relevant surgical interventions.

Decision

- The scheme was approved.
- In the light of above deliberations, the PC-I would be expeditiously modified by Health Department, Government of Sindh, in mutual consultation with Planning & Development Department.
- Thereon, the advice for administrative approval would be issued accordingly.

SCHEME OF HEALTH SECTOR APPROVED BY

PDWP ON 29-09-2008

<i>Name of Scheme</i>	Establishment of Medical ICU and Upgradation of existing laboratory facilities at Civil Hospital, Karachi (ADP # 1236) 2008-09
<i>Approved Cost</i>	Rs.139.176 million
<i>Allocation</i>	Rs. 13.349 million
<i>Location of the Scheme / District</i>	Civil Hospital Karachi
<i>Sponsoring Agency</i>	Health Department
<i>Implementation Period</i>	24 months (2008-09 to 2009-2010)
<i>Date of Receipt in P&D</i>	18/9/2008
<i>Date of Approval by PDWP</i>	29/9/2008
<i>Date of Advice for A.A</i>	16/12/2008
<i>Scope / Objective of the scheme including major interventions</i>	<p>The scheme envisages establishment of 12 bedded Medical Intensive Care Unit (ICU), to be established in place of existing operation theatres (02 Nos.) shifted to newly constructed OT complex and up gradation of existing laboratory.</p> <p>The scope includes renovation & rehabilitation works for the Medical ICU with plastering, flooring, internal electrification, water supply and drainage components with the required equipment/machinery whereas the civil works of laboratory are carried out by an NGO and the Government support is for essentially required replacement/ addition of diagnostic equipment / machinery etc.</p>

Decision

- The scheme was approved.
- In the light of above deliberations, the PC-I would be expeditiously modified by Health Department, Government of Sindh in mutual consultation with Planning & Development Department.
- Thereon, the advice for administrative approval would be issued accordingly.

**SCHEME OF HEALTH SECTOR APPROVED BY
PDWP ON 30-09-2008**

<i>Name of Scheme</i>	Renovation and Rehabilitation of Existing Building of Director General, Health Services, Sindh's Office at Hyderabad (ADP # 1278) 2008-09
<i>Approved Cost</i>	Rs.38.072 million
<i>Allocation</i>	Rs.2.825 million
<i>Location of the Scheme / District</i>	Hyderabad
<i>Sponsoring Agency</i>	Health Department
<i>Implementation Period</i>	24 months (2008-10)
<i>Date of Receipt in P&D</i>	30/9/2008
<i>Date of Approval by PDWP</i>	30/9/2008
<i>Date of Advice for A.A</i>	23/5/2009
<i>Scope / Objective of the scheme including major interventions</i>	<p>The Directorate was damaged after the assassination of Shaheed Mohtarma Benazir Bhutto in December 2007, hence, the project is prepared to adequately renovate and rehabilitate the main building and properly equip the office so that efficient delivery of services is ensured.</p> <p>The scope contains renovation works including flooring, plastering, coloring, water supply and drainage component, internal electrification and the provision of essentially required items as of computers, networking with internet facility, furniture, multimedia, overhead projector, security system, transport etc.</p>

Decision

- The project was approved.
- The site would be visited by the committee recommended by the Technical Committee comprising of representatives of Health and PP&H Sections of planning & Development Department, Health Department, Finance Department, Works & Services Department and the scope would thereon, be ascertained in mutual consultation with the Health Department and Director General, Health Services, Sindh. The Health Department would schedule and coordinate the visit.
- Thereon, the Health Department, Government of Sindh would expeditiously modify the PC-I in mutual consultation with Planning & Development Department for further necessary processing.

**SCHEME OF HEALTH SECTOR APPROVED BY
PDWP ON 30-09-2008**

<i>Name of Scheme</i>	Expansion and Rehabilitation of Sir C.J Institute of Psychiatry Hyderabad including construction of New Female Ward, Rehabilitation Centre and OPD Block (ADP # 1280) (2008-09)
<i>Approved Cost</i>	Rs.108.173 million
<i>Allocation</i>	Rs.50.000 million
<i>Location of the Scheme / District</i>	Hyderabad
<i>Sponsoring Agency</i>	Health Department
<i>Implementation Period</i>	To be ascertained on receipt of modified PC-I.
<i>Date of Receipt in P&D</i>	30/9/2008
<i>Date of Approval by PDWP</i>	30/9/2008
<i>Date of Advice for A.A</i>	-
<i>Scope / Objective of the scheme including major interventions</i>	<p>The institute was established in 1865 with an indoor bed facility of 350, which due to increasing no of patients, was inadequate. Hence, the project was conceived wherein new female ward, new OPD Block and rehabilitation / expansion of existing hospital with rehabilitation services etc are included.</p> <p>PDWP in its meeting held on 30th September, 2008, approved the project with a decision that the site would be visited, which would be scheduled by Health Department and the committee would thereon, ascertain the scope.</p> <p>The site was visited by the Committee on 27th November, 2008, however, the modified PC-I is still awaited.</p>

Decision

- i. The project was approved.
- ii. The site would be visited by the committee recommended by the Technical Committee comprising of representative of Health and PP&H Sections of Planning & Development Department, Health Department, Finance Department, Works & Services Department and the scope would thereon, to be ascertained in mutual consultation with the Health Department modified by Health Department, Government of Sindh in mutual consultation with the Health Department and the concerned authorities of the Sir CJ Institute of Psychiatry the Health Department would schedule and coordinate the visit.
- iii. Thereon, the Health Department, Government of Sindh would expeditiously modify the PC-I in mutual consultation with Planning and Development Department for further necessary processing.

**SCHEME OF HEALTH SECTOR APPROVED BY
PDWP ON 30-09-2008**

<i>Name of Scheme</i>	Provision of Telemedicine Services in Sindh (ADP # 1279) 2008-09
<i>Approved Cost</i>	Rs.56.278 million
<i>Allocation</i>	Rs.5.000 million
<i>Location of the Scheme / District</i>	Central hub at Hyderabad whereas connected remotes at Matiari, Tando Allahyar, Tando Mohammad Khan, Umerkot, Jamshoro, Khairpur, N. Feroze and Thatta.
<i>Sponsoring Agency</i>	Health Department
<i>Implementation Period</i>	22 months (2008-11)
<i>Date of Receipt in P&D</i>	30/9/2008
<i>Date of Approval by PDWP</i>	30/9/2008
<i>Date of Advice for A.A</i>	--
<i>Scope / Objective of the scheme including major interventions</i>	<p>The objective of the initiative is to setup rural telemedicine centres enabling rural population to seek consultation, advice and treatment from specialist doctors in urban centre hospitals without having to travel to those tertiary care hospitals and thus, spending their meager financial resources. In addition, the system also provides an opportunity of training in advanced diagnosis and treatment for doctors working in health facilities located in rural areas.</p> <p>The modified scope contains a central hub to be at Hyderabad with remotes at Matiari, Tando Allahyar, Tando Mohammad Khan, Umerkot, Jamshoro, Khairpur, Thatta and Naushero Feroze.</p> <p>The modified PC-I is under review & requires to be comprehensively documented with functional mechanism, investment feasibility and sustainability ensured.</p>

Decision

- The project was approved.
- The Health department, Government of Sindh in the light of above deliberations would fully explore the option of Internet networking and the documented experiences/performance of the telemedicine project which was executed through the Federal Government assistance. The matter of sustainability, would be addressed.
- Thereon, the modified PC-I would be comprehensively prepared by the Health Department, Government of Sindh in mutual consultation with Planning & Development Department for further necessary processing.

SCHEME OF HEALTH SECTOR APPROVED BY PDWP ON 30-09-2008

<i>Name of Scheme</i>	Upgradation of Sindh Government Hospital/THQ Shahdadpur to the level of Institute of Medical and Health Sciences, District Sanghar (ADP # 1277) 2008-09
<i>Approved Cost</i>	Rs.153.993 million
<i>Allocation</i>	Rs.2.000 million
<i>Location of the Scheme / District</i>	Shahdadpur district Sanghar
<i>Sponsoring Agency</i>	Health Department
<i>Implementation Period</i>	3 years (2008-09 to 2010-11)
<i>Date of Receipt in P&D</i>	30/9/2008
<i>Date of Approval by PDWP</i>	30/9/2008
<i>Date of Advice for A.A</i>	--
<i>Scope / Objective of the scheme including major interventions</i>	<p>The main objective of the scheme is to provide better health facilities to the catchment population by addition of modern and latest medical technology & addition of required infrastructure.</p> <p>The scope proposed contains equipment for Cardiology Department, laboratory, Eye Department, Radiology, ICU, wards & ambulances. The additional buildings identified includes Administration block, OPD Block, Generator Room, Kitchen Dialysis unit and residential multistoried flats for medics and paramedics.</p> <p>PDWP in its meeting held on 30th September, 2008 approved the project in principle with a decision that the scope including civil works and equipment / furniture etc to be ascertained by a committee. The visit to the site was to be scheduled by Health Department.</p> <p>The visit by the committee although was conducted on 27th November, 2008, however, the modified PC-I is awaited.</p>

Decision

1. The project was approved in principle.
2. The site would be visited by a committee comprising of representatives of Planning & Development Department, Health Department, Finance Department, Works & Services Department and in mutual consultation, the scope including civil works and equipment/furniture etc. would be ascertained. The Health Department would schedule and coordinate the visit.
3. Thereon, the modified PC-I would be comprehensively prepared by the Health Department, Government of Sindh in mutual consultation with Planning & Development Department for further necessary processing.

**SCHEME OF HEALTH SECTOR APPROVED BY
PDWP ON 30-09-2008**

<i>Name of Scheme</i>	Establishment of Ghulam Mohammad Mahar Medical College, Sukkur (ADP # 1294) 2008-09
<i>Approved Cost</i>	Rs.5804.115 million
<i>Allocation</i>	0.00 million
<i>Location of the Scheme / District</i>	Sukkur
<i>Sponsoring Agency</i>	Health Department
<i>Implementation Period</i>	36 months
<i>Date of Receipt in P&D</i>	30/9/2008
<i>Date of Approval by PDWP</i>	30/9/2008
<i>Date of Advice for A.A</i>	Modified PC-I in the light of PDWP decisions is still awaited.
<i>Scope / Objective of the scheme including major interventions</i>	<p>The basic objective was to have the college building designed as per the requirements laid out by Pakistan Medical and Dental Council (PMDC) and a hospital with the bed strength of 1200 so that specialized medical care & teaching / training / research facility could be established.</p> <p>The proposed building design had the provision of Teaching Blocks. Administration Block, Hostels for Boys & Girls, residential accommodation, auditorium & allied facilities like gymkhana, shops, laundry, garages etc. and Hospital with Departments of Medicine, Surgery, Gynecology/ Paeds, Urology, Paeds surgery, ICU, Radiotherapy and nuclear medicine, operation theatres etc with required equipment / machinery / instrument and furniture.</p> <p>The PC-I modified in compliance to the decisions taken by PDWP is still awaited, wherein the project scope and cost provisions were to be specifically ascertained.</p>

Decision

- The project was approved.
- The Health Department, Government of Sindh would review the PC-I scope and cost provisions.
- The modified PC-I would be comprehensively prepared by the Health Department, Government of Sindh in mutual consultation with Planning & Development Department for further necessary processing.

**SCHEME OF HEALTH SECTOR APPROVED BY
PDWP ON 30-09-2008**

<i>Name of Scheme</i>	Operational support Expanded Program on Immunization in Sindh. (ADP 1298 #) 2008-09
<i>Approved Cost</i>	Rs.94.523 million
<i>Allocation</i>	Rs.48.00 million
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	Health Department
<i>Implementation Period</i>	34 months (2008-10)
<i>Date of Receipt in P&D</i>	26/9/2008
<i>Date of Approval by PDWP</i>	30/9/2008
<i>Date of Advice for A.A</i>	1 st November, 2008
<i>Scope / Objective of the scheme including major interventions</i>	<p>The overall objective of the program remain to be further reduction of morbidity / mortality resulting from the targeted diseases.</p> <p>Technical assistance, vaccines, cold chain equipment, syringes, transport etc are provided by the Federal Government, WHO, UNICEF, Global alliance for vaccine immunization (GAVI) whereas other expenditures as salaries & allowances (through regular budget) and Operational Expenditure under Development budget are borne by the Provincial Government.</p> <p>The budgetary support under Development investment includes repair & maintenance of equipment, transport, buffer stock of vaccines, TA/DA/POL for EPI personnel including vaccinators, social mobilization and operational research etc.</p>

Decision

- The project was approved.
- In the light of above deliberations, the PC-I would be expeditiously modified by Health Department, Government of Sindh in mutual consultation with Planning & Development Department.
- Thereon, the advice for administrative approval would be issued accordingly.

SCHEME OF HEALTH SECTOR APPROVED BY PDWP ON 16-10-2008

<i>Name of Scheme</i>	Special Development Package for Nawabshah (ADP # 1581) 2008-09 <u>Rs.78.260 Million</u>
<i>Approved Cost</i>	Rs.1046.764 million
<i>Allocation</i>	Rs.700 million.
<i>Location of the Scheme / District</i>	Nawabshah
<i>Sponsoring Agency</i>	Local Govt/Distt. Govt. Khairpur.
<i>Implementation Period</i>	36 Months
<i>Date of Receipt in P&D</i>	26/9/2008
<i>Date of Approval by PDWP</i>	16/10/2008
<i>Date of Advice for A.A</i>	13/11/2008
Scope / Objective of the scheme including major interventions	The scope envisaged construction and improvement of various roads pertaining to District Shaheed Benazir Bhutto. The objective of the package is to improve the road network and provide better communication facilities to the peoples of the concerned area.

Decision

The Special Development Package for Nawabshah was approved in principle.

SCHEME OF HEALTH SECTOR APPROVED BY PDWP ON 16-10-2008

<i>Name of Scheme</i>	Upgradation of Medical Unit I, II, III and Dental Unit at Civil Hospital, Karachi (ADP # 1247) 2008-09
<i>Approved Cost</i>	Rs.119.431million
<i>Revised Allocation(2008-09)</i>	Rs.54.391 million
<i>Location of the Scheme / District</i>	Karachi
<i>Sponsoring Agency</i>	Health Department
<i>Implementation Period</i>	2 years
<i>Date of Receipt in P&D</i>	18/9/2008
<i>Date of Approval by PDWP</i>	16/10/2008
<i>Date of Advice for A.A</i>	22/10/2008
<i>Scope / Objective of the scheme including major interventions</i>	<p>The project was conceived to improve the quality of Health Care provided to the patients and inturn, to reduce the hospital stay and to reduce the mortality rate.</p> <p>The scope contains renovation and rehabilitation of the units identified at Civil Hospital, Karachi which includes infrastructure, drainage and water supply system, internal electrification etc. In addition, the essentially required / machinery/ instruments and furniture is to be made available at the said units.</p>

Decision

- i. The scheme was approved at a total cost of Rs. 119.431 million including Rs. 43.199 million for civil works.
- ii. The Supervisory and Procurement Committees with appropriate composition would be constituted by Health Department so that quality of works and timely completion was ensured.
- iii. A copy of the modified PC-I would be furnished to Planning & Development Department and Finance Department for reference and record.
- iv. The estimated cost of the project as indicated in the ADP 2008-09 was Rs. 60.447 million whereas the scheme was prepared at an enhanced cost of Rs. 119.431 million, which would result in increased throw forward. Thus, it was suggested that the Health Sector and it was to be ensured that throw forward of Health Sector was contained.

**SCHEME OF HEALTH SECTOR APPROVED BY PDWP
20-11-2008**

<i>Name of Scheme</i>	Construction And Establishment Of 300 Bedded Maternal & Child Health Institute At District Mohtarama Shaheed Benazir Bhutto.
<i>Approved Cost</i>	Rs.1215.132 million
<i>Allocation</i>	Nil
<i>Location of the Scheme / District</i>	Nawabshah
<i>Sponsoring Agency</i>	Ministry of Health, Government of Pakistan
<i>Implementation Period</i>	36 months (200912)
<i>Date of Receipt in P&D</i>	20/11/2008
<i>Date of Approval by PDWP</i>	20/11/2008 (Cleared for onward transmission to the Federal Government), subject to modifications
<i>Scope / Objective of the scheme including major interventions</i>	<p>The project envisage establishment of 300 bedded health facility wherein the specialized services including curative, preventive and promotive relevant to mother and child could be delivered in the most comprehensive and cost effective manner.</p> <p>The scope physically contains construction of a purposefully designed building with functionally linked services, 128 bedded Paeds Department, Day Care Centre 28 bedded Neonatal surgery and ICU Department, specially equipped laboratory and other diagnostic services as of X-ray, ultrasound etc, 03 Nos. of operation theatres, 10 bedded ICU for adult patients, 10 bedded CCU, 20 bedded Emergency unit each for adults and paed, training facilities, Nursing hostel to accommodated 50 residents, Doctors hostel for 50, mosque, library, canteen etc.</p>

Decision

- (i) The scheme was cleared at a cost of Rs.2,155 million for onward transmissions to the Federal Government.
- (ii) The Federal Government would approached for exclusive financing of the proposed project.
- (iii) As the scheme was scheduled to be placed before CDWP on 22nd November 2008 for consideration, hence, it was agreed that the requisite copies of PC-I were forwarded to the Federal Government. The modifications, addition and or cost adjustments in the PC-I if any, would be undertaken in the light of discussions and decisions taken by CDWP.

**SCHEME OF HEALTH SECTOR APPROVED BY PDWP
19-12-2008**

<i>Name of Scheme</i>	Expansion of Qasimabad Hospital by adding new Wards Cardiac & Urology (Re-modified) (ADP # 1268) 2008-09
<i>Approved Cost</i>	Rs.89.811 million
<i>Allocation</i>	Rs. 10.000 million
<i>Location of the Scheme / District</i>	Hyderabad
<i>Sponsoring Agency</i>	Health Department
<i>Implementation Period</i>	24 months (2008-10)
<i>Date of Receipt in P&D</i>	12/11/2008
<i>Date of Approval by PDWP</i>	19/12/2008
<i>Date of Advice for A.A</i>	23/2/2009
<i>Scope / Objective of the scheme including major interventions</i>	(i) The main objective of the scheme is to provide better health coverage in the existing hospital by adding cardiac and urology ward for the poor and deserving patients. (ii) The scope of the project includes 06 bedded ICU, 20 bedded indoor cardiac unit, diagnostic services as of ETT, Echo, Laboratory of ultrasound etc 16 bedded urology ward and one additional operation theatre.

Decision

- (i) The scheme was approved at a cost of Rs. 89.811 million including Rs. 40.294 million for civil works and Rs. 49.517 million for revenue component.
- (ii) The Health Department would submit the modified PC-I to all concerned including Finance Department for reference and record.

**SCHEME OF HEALTH SECTOR APPROVED BY PDWP
19-12-2008**

<i>Name of Scheme</i>	Expansion and Improvement of DHQ Hospital in Sindh (11 Nos.) of Badin, Dadu, Mirpur Mathelo, Jacobabad, Khairpur, Sanghar, Mirpurkhas, Nausheroferoze, Shikarpur, Thatta and Mithi (ADP # 1275) 2008-09
<i>Approved Cost</i>	Rs.82.500 million (PC-II)
<i>Allocation</i>	Rs.742.240 million (including cost of consultancy)
<i>Location of the Scheme / District</i>	The master plans are to be prepared for all 11 Districts. However, under Phase-I, execution was to be initiated on 04 locations i-e. Badin, Khairpur, Shikarpur and Mithi
<i>Sponsoring Agency</i>	Health Department
<i>Implementation Period</i>	6 months (2008-09)
<i>Date of Receipt in P&D</i>	11/12/2008
<i>Date of Approval by PDWP</i>	19/12/2008
<i>Date of Advice for A.A</i>	30/12/2008
<i>Scope / Objective of the scheme including major interventions</i>	The scheme was conceived to revamp and rehabilitate the existing District Headquarter Hospital which are in a dilapidated condition for that consultant were to be hired through open competitive bidding for situational analysis to have a comprehensive need assessment, detailed master plans, including detailed financial plan based on approved design, human resource requirement, medical equipment, and machinery for all the identified DHQ Hospitals.

Decision

- (i) The schemes were approved at the following cost:
 - a. Expansion and improvement of DHQ Hospitals in Sindh (11 Nos) at Badin, Dadu, Mirpur Mathelo, Jacobabad, Khairpur, Sanghar, Mirpurkhas, Naushero Feroze, Shikarpur, Thatta and Mithi at a total cost of Rs. 82.500 million.
 - b. Upgradation of THQ Hospitals to the level of DHQ Hospitals in newly created district in Sindh (07 Nos) i-e Kamber at Shahdaskot, Tando Mohammad Khan, Tando Allah Yar, Jamshoro at Kotri, Kashmore at Kandhkot, Matiari and Umerkot at a total cost of Rs. 49.000 million.
- (ii) The Health Department would submit the modified PC-II (s) with the details as deliberated above, to all concerned including Finance Department for reference and record.

SCHEME OF HEALTH SECTOR APPROVED BY PDWP

19-12-2008

<i>Name of Scheme</i>	Upgradation of THQ Hospitals to the level of DHQ Hospitals in newly created districts in Sindh (07 Nos.) Kamber of Shahdadkot, Tando Mohammad Khan, Tando Allah Yar, Jamshoro at Kotri, Kashmore at Kandhkot, Matiari and Umerkot (ADP # 1274) 2008-09
<i>Approved Cost</i>	Rs.49.000 million (PC-II)
<i>Allocation</i>	Rs.384.000 million (including consultancy cost and physical works to be executed)
<i>Location of the Scheme / District</i>	The master plans are to be prepared for all 7 THQ Hospitals. However, under Phase-I, execution was to be initiated on 03 locations i-e. Tando Allahyar, Tando Mohammad Khan and Kotri.
<i>Sponsoring Agency</i>	Health Department
<i>Implementation Period</i>	6 months (2008-09)
<i>Date of Receipt in P&D</i>	13/12/2008
<i>Date of Approval by PDWP</i>	19/12/2008
<i>Date of Advice for A.A</i>	30/12/2008
<i>Scope / Objective of the scheme including major interventions</i>	The scheme was conceived to rehabilitate and revamp / upgrade the THQ Hospitals in newly created Districts which are in a dilapidated condition to the level of District Headquarter Hospital consultant (s) were to be hired through open competitive bidding for situational analysis to have a comprehensive need assessment, detailed master plans, including detailed financial plan based on approved design, human resource requirement, medical equipment, and machinery for all the identified 07 THQ Hospitals. However, in the initial phase, execution is to be carried out at 03 locations viz. Tando Allahyar, Tando Mohammad Khan & Kotri. The remaining hospitals would be taken up in subsequent year.

Decision

1. The schemes were approved at the following cost:
 - a. Expansion and improvement of DHQ Hospitals in Sindh (11 Nos) at Badin, Dadu, Mirpur Mathelo, Jacobabad, Khairpur, Sanghar, Mirpurkhas, Naushero Feroze, Shikarpur, Thatta and Mithi at a total cost of Rs. 82.500 million.
 - b. Upgradation of THQ Hospitals to the level of DHQ Hospitals in newly created district in Sindh (07 Nos) i-e Kamber at Shahdadkot, Tando Mohammad Khan, Tando Allah Yar, Jamshoro at Kotri, Kashmore at Kandhkot, Matiari and Umerkot at a total cost of Rs. 49.000 million.
2. The Health Department would submit the modified PC-II (s) with the details as deliberated above, to all concerned including Finance Department for reference and record.
 - i.

**SCHEME OF HEALTH SECTOR APPROVED BY PDWP
19-12-2008**

<i>Name of Scheme</i>	Strengthening and Improvement of Abbasi Shaheed Hospital, Karachi (Modified) (ADP # 1271) 2008-09
<i>Approved Cost</i>	Rs.302.106 million
<i>Allocation</i>	Rs. 80.000 million
<i>Location of the Scheme / District</i>	Karachi
<i>Sponsoring Agency</i>	Health Department
<i>Implementation Period</i>	24 months (2008-10)
<i>Date of Receipt in P&D</i>	13/12/2009
<i>Date of Approval by PDWP</i>	19/12/2008
<i>Date of Advice for A.A</i>	4/3/2009
<i>Scope / Objective of the scheme including major interventions</i>	<p>The scope include construction of an additional floor on an existing building to accommodate isolation ward, store and cafeteria. Whereas, the revenue component contain provision of specialized diagnostic services as of MRI, Digital X-ray, CT Scan, Color Doppler Echo Cardiography and essentially required furniture.</p> <p>The objective was to establish a functionally efficient system and services to be offered to the poor & deserving patients which if required and availed from the private sector are unaffordable for the targeted population.</p>

Decision

- The scheme was approved at a cost of Rs. 302.106 million including Rs. 88.036 million for civil works and Rs. 214.070 million for revenue component.
- The Health Department would submit the modified PC-I to all concerned including Finance Department for reference and record.

SCHEME OF HEALTH SECTOR APPROVED BY PDWP 31-12-2008

<i>Name of Scheme</i>	Construction of 400 bedded hospital at Plot ST-8, Block-10, near NIPA Chowrangi, Gulshan-e-Iqbal, Karachi (Phase-I) (ADP # 1282) 2008-09
<i>Approved Cost</i>	Rs.658.770 million
<i>Allocation</i>	Rs.1.000 million
<i>Location of the Scheme / District</i>	Karachi
<i>Sponsoring Agency</i>	Health Department / CDGK
<i>Implementation Period</i>	36 months (2008-11)
<i>Date of Receipt in P&D</i>	5/11/2008 (modified PC-I awaited)
<i>Date of Approval by PDWP</i>	31/12/2008 21/5/2009 (Reconsidered)
<i>Date of Advice for A.A</i>	Modified PC-I still not received
<i>Scope / Objective of the scheme including major interventions</i>	<p>The said hospital was proposed to be constructed by converting / utilizing the building of women library in Gulshan-e-Iqbal. The scheme was considered and approved by PDWP on 31st December, 2008 with a decision for exploring Public Private Partnership mode. To deliberate upon and to decide future course of action the scheme was tabled before PDWP in its meeting held on 21st May, 2009 wherein the decisions / reproduced below, were taken.</p> <p>The scope contained in the proposed PC-I, however, is to complete the civil works required in the 04 storeyed building, Generator Room, cooling plant etc with 20 bedded Emergency unit. Specialized diagnostic services as MRI, CT Scanner, Color Doppler, X-ray units, ultrasound etc, 04 operation theatres with required equipment / machinery, laboratory services. OPD services, 100 indoor beds in initial phase, central oxygen system, air-conditioning plant, Generator (500 KvA), ambulance service and the required equipment, instrument and furniture.</p>

Decision

- (i) The scheme was approved.
- (ii) The Health Department would invite expression of interest in mutual consultation with the PPP Cell for service areas as deliberated above and with the public private partnership achieved, the equipment, furniture and or instruments proposed for the said component, would not be procured from Government exchequer.
- (iii) In addition, public private partnership would also be explored for management contract for the above health facility.
- (iv) The scheme would be executed with a modular approach adopted so that investment feasibility linked with efficient service delivery is ensured.
- (v) The Health Department would modify the PC-I in the light of above deliberations and the comments offered in the working paper.
- (vi) On receipt of the modified PC-I, the advice for administrative approval would be issued accordingly.

SCHEME OF HEALTH SECTOR APPROVED BY PDWP 31-12-2008

<i>Name of Scheme</i>	Revalidation of Medical Colleges in Sindh (03 Nos.) (i) Chandka Medical College, Larkana (ii) Peoples Medical College, Nawabshah and (iii) Ghulam Mohammad Mahar Medical College, Sukkur (ADP # 1295) 2008-09
<i>Approved Cost</i>	Rs. 310.445 million(Estimated cost)
<i>Allocation</i>	-Nil-
<i>Location of the Scheme / District</i>	Larkana, Shaheed Benazirabad District and Sukkur
<i>Sponsoring Agency</i>	Health Department
<i>Implementation Period</i>	2008-09
<i>Date of Receipt in P&D</i>	30/12/2008
<i>Date of Approval by PDWP</i>	31/12/2008
<i>Date of Advice for A.A</i>	Modified PC-I still not received
<i>Scope / Objective of the scheme including major interventions</i>	<p>A scheme for 03 identified medical colleges in the province was included in the ADP 2008-09, however, Health Department instead of a consolidated PC-I, submitted 03 separate PC-I (s).</p> <p>To expedite the process, however, the project PC-I (s) were considered by Technical Committee in its meeting held on 31st December, 2008 wherein it was deliberated that requisite details were not incorporated in the PC-I (S) and hence, it was suggested that a committee may be constituted with the representation of P&D, Health Department, Finance Department and of the Principals of the 03 Medical Colleges to physically visit the sites need / scope of the project was appropriately ascertained.</p> <p>The project was thereon, considered by PDWP on 31st December, 2009 wherein the decisions reproduced as under, were taken.</p>

Decision

- (i) The scheme was approved.
- (ii) In the light of above deliberations, the PC-I would be expeditiously modified by Health Department, Government of Sindh in mutual consultation with the Principals of the medical colleges included in the scheme.
- (iii) The modified PC-I would be expeditiously submitted by Health Department.
- (iv) On receipt and scrutiny of the modified PC-I, advice for administrative approval would be issued accordingly.

**SCHEME OF HEALTH SECTOR APPROVED BY PDWP
31-12-2008**

<i>Name of Scheme</i>	Revitalizing / Revamping of Teaching Hospital in Sindh (PC-II) (ADP # 1252) 2008-09
<i>Approved Cost</i>	Rs.20.000 million
<i>Allocation</i>	Rs.9.800 million (Revised)
<i>Location of the Scheme / District</i>	Karachi, Hyderabad, Shaheed Benazirabad, Larkana and Sukkur
<i>Sponsoring Agency</i>	Health Department
<i>Implementation Period</i>	
<i>Date of Receipt in P&D</i>	31/12/2008
<i>Date of Approval by PDWP</i>	31/12/2008
<i>Date of Advice for A.A</i>	In the light of PDWP decisions, PC-II still not received
<i>Scope / Objective of the scheme including major interventions</i>	<p>The project was included in the ADP 2008-09. However, till December 2008, the PC-I was not submitted by the Health Department.</p> <p>In the PDWP meeting held on 31st December, 2008, the proposal submitted by the Health Department was tabled for consideration. In the meeting, the Additional Secretary (Dev). explained that the master plan for each hospital was required so that the required works were systematically taken up based on a modular approach. It was proposed that instead of PC-I, PC-II was to be prepared so that accordingly, Consultants were hired.</p>

Decision

- i. The proposal was approved in principle.
- ii. In the light of above deliberations, the comprehensive PC-I would be accordingly prepared by Health Department for consideration of the competent forum for approval.

**SCHEME OF HEALTH SECTOR APPROVED BYPDWP
17-01-2009**

<i>Name of Scheme</i>	Introduction of Micro Health Insurance Policy (ADP # 1308) 2008-09
<i>Approved Cost</i>	Rs.703.814 million
<i>Allocation</i>	Rs.1.000 million (Revised) 2008-09
<i>Location of the Scheme / District</i>	Sindh (Initially in 02 districts on pilot basis)
<i>Sponsoring Agency</i>	Health Department
<i>Implementation Period</i>	2 years
<i>Date of Receipt in P&D</i>	12/1/2009
<i>Date of Approval by PDWP</i>	17/1/2009
<i>Date of Advice for A.A</i>	4/2/2009
<i>Scope / Objective of the scheme including major interventions</i>	With a strong commitment to serve the poor populace, the present Government planned to launch the “Micro Health Insurance Initiative” wherein contribution in shape of premium was to be paid from the public exchequer on behalf of the vulnerable segments living below the poverty lines, especially the very poor women, children and the unemployed, thus, providing them the required access to quality health care including hospitalizing and accidental health coverage.

Decision

- (a) The scheme was approved at a cost of Rs.703.813 million for the period ending 30th June, 2010.
- (b) The financial requirement for the current financial year i.e Rs.340.975 million would be provided from Provincial Health Sector ADP 2008-09.
- (c) The financial requirement for the next financial year i.e 2009-2010 estimated to be Rs.362.839 million, would be extended through Endowment / Trust Fund to be established and financed through non-development budget.
- (d) The Summary would be initiated by Health Department by February / March 2009 for soliciting approval of Chief Minister, Sindh for Endowment/Trust Fund to be established.
- (e) The list of enlisted hospitals both in public and private sector would be identified / mapped and accessibility of the beneficiary would be ensured prior any formal contract was signed with the selected Insurance Company.
- (f) The impact evaluation of program intervention would be thoroughly assessed and based on evaluation report; the intervention would be further continued.
- (g) In the initial phase ending 30th June 2009, 11 District to be targeted viz. Tharparkar, Umerkot, Badin, Larkana, Sukkur, Khairpur, Dadu, Nawabshah, Thatta, Shikarpur and Kashmore wherein the estimated No. of beneficiaries was approximately 400,000 families.
- (h) Simultaneously, the preparation of poverty score cards in remaining districts would be completed and with the approval of Program Steering Committee, the services would be extended to the remaining districts.
- (i) A properly staffed and equipped office was to be established by Health Department at the provincial level with regional monitoring officers, for which mobility support was included in the modified PC-I.
- (j) Likewise, the RSP's would also ensure that their respective offices at the district level and other tiers (if required) were also adequately staffed and equipped.
- (k) The PC-I, in the light of above deliberations would be modified by the Health Department in mutual consultation with Planning & Development Department and Finance Department.
- (l) On receipt of the modified PC-I, the advice for Administrative Approval would be accordingly issued.

**SCHEME OF HEALTH SECTOR APPROVED BY PDWP
29-01-2009**

<i>Name of Scheme</i>	<i>Establishment of SIUT-Sukkur Chapter Sindh (ADP # 1284) 2008-09</i>
<i>Approved Cost</i>	Rs.552.270 million
<i>Allocation</i>	Rs.552.270 million (Revised)
<i>Location of the Scheme / District Sponsoring Agency</i>	Sukkur Health Department
<i>Implementation Period</i>	2008 – 2010
<i>Date of Receipt in P&D</i>	22/1/2009 (Original)
<i>Date of Approval by PDWP</i>	29/1/2009
<i>Date of Advice for A.A</i>	6/3/2009
Scope / Objective of the scheme including major interventions	<p>Under this scheme, health facility is to be established with OPD services, operation theatres, urology and nephrology wards, laboratory and specialized radiology services with teaching and research arrangements for technicians and post graduates.</p> <p>Initially, the services including OPD, Dialysis unit (20 bedded). Nephrology ward (14 beds), 04 bedded ICU, 02 operation theatres with the facility of lithotripter, lab, X-ray, ultrasound etc would be established in an existing Cheblani Hospital, which would be renovated. Subsequently, with added facilities, the extended services, would be established at other site in addition, to those, operational at Cheblani Hospital.</p> <p>It is expected that about 50,000 to 60,000 patients suffering from urological disease annually would be provided the required treatment services.</p>

Decision

- i. The project was approved.
- ii. The possession of Cheblani Hospital, preferably, was to be formally taken over from the District Government, Sukkur and a firm commitment was to be obtained for the land and construction cost of the building required for extended services.
- iii. The SIUT and Health Department, Govt. of Sindh in the light of above deliberations and comments offered in the working paper would review the PC-I contents and modify the PC-I in mutual consultation with P&D Department and Finance Department particularly with reference to the annual recurrent grant / expenditure.
- iv. Thereon, the advice for A.A. would be issued accordingly.

SCHEME OF HEALTH SECTOR APPROVED BY PDWP ON 11-02-2009

1.	Name of the Project	Extension of 100 Bedded for Qatar Hospital, Orangi Town, Karachi (Re-Revised) ADP # 1241) 2008-09.
2.	Approved Cost:	Rs. 277.921 million
3.	Revised Allocation (2008-09).	Rs. 53.792 million
4.	Location of the scheme/ District:	Orangi Town, Karachi
5.	Sponsoring Agency:	Health Department/CDGK
6.	Implementation Period:	48 months (2006-10)
7.	Date of Receipt in P&D	09/01/2009 (Original) 01/04/2009 (Modified PC-I)
8.	Date of Approval by PDWP.	11/02/2009
9.	Date of Advice for A.A.	07/04/2009
10.	Scope / Objective of the scheme Including major interventions:	

The main objective of the scheme is to create additional indoor beds facility and to efficiently equip the units to offer quality health services.

The approved scope included 100 additional indoor beds for Cardiology, CCU, Orthopedics, Urology, 04 operation theaters, diagnostic units. OPD etc and revenue component contained the required equipment, instruments and furniture.

Against the total cost of Rs. 277.921 million, City District Government, Karachi shared a sum of Rs. 110.322 million to complete the buildings component whereas, this being a Teaching Hospital, the support extended by Provincial Government is to be for an amount of Rs. 167.599 million.

Decisions

- (i) The scheme was approved.
- (ii) In the light of above deliberations, the PC-I would be expeditiously modified by Health Department, Government of Sindh in mutual consultation with the Planning & Development Department.
- (iii) Thereon, the advice for administrative approval would be issued accordingly.

SCHEME OF HEALTH SECTOR APPROVED BY PDWP ON 19-02-2009

<i>Name of Scheme</i>	Construction of Trauma Centre, Hyderabad (Revised) (District ADP)
<i>Approved Cost</i>	Rs.113.026 million
<i>Allocation</i>	Rs.80.00 million (as reported in PC-I). (District ADP)
<i>Location of the Scheme / District</i>	Hyderabad
<i>Sponsoring Agency</i>	Health Dept../ District Govt. Hyderabad
<i>Implementation Period</i>	2006-2009
<i>Date of Receipt in P&D</i>	14/1/2009
<i>Date of Approval by PDWP</i>	19/2/2009
<i>Date of Advice for A.A</i>	25/3/2009
Scope / Objective of the scheme including major interventions	<ul style="list-style-type: none">(i) This project was prepared by District Government, Hyderabad to establish an exclusive Trauma centre at Hala Naka Bus Stand, Hyderabad on the land provided by Land Utilization Department.(ii) The scope included 30 indoor beds, 6 bedded ICU, 02 operation theatres, Diagnostic facilities including X-ray, ultrasound, CT Scanner, required furniture and other requisite equipment / instruments to effectively manage emergency cases.(iii) The scheme is to exclusively financed by the District Government, Hyderabad.

Decisions

- (i) The scheme was approved.
- (ii) In the light of above deliberations, the PC-I would be expeditiously modified by District Government, Hyderabad in mutual consultation with Planning & Development Department.
- (iii) On receipt of the modified PC-I, the advice for administrative approval would be issued accordingly.

SCHEME OF HEALTH SECTOR APPROVED BY PDWP ON 05-03-2009

<i>Name of Scheme</i>	Establishment of Cardiac Surgery and Paediatric Cardiology and other services at Karachi Institute of Heart Diseases (KIHD), Phase-II (Revised) (ADP #1269) 2008-09
<i>Approved Cost</i>	Rs. 632.377 million
<i>Allocation</i>	Rs. 207.386 million
<i>Location of the Scheme / District</i>	Karachi
<i>Sponsoring Agency</i>	Health Department / CDGK
<i>Implementation Period</i>	24 Months (2008-10)
<i>Date of Receipt in P&D</i>	28/2/2009
<i>Date of Approval by PDWP</i>	5/3/2009 In the light of PDWP decisions, PC-I still not received
<i>Date of Advice for A.A</i>	18/4/2009
<i>Scope / Objective of the scheme including major interventions</i>	<p>The scheme was designed to have full fledged state of art institute of heart diseases with the required diagnostic and therapeutic modalities including open heart surgery, angiography angioplasty etc.</p> <p>The scope include construction of a 04 storeyed building to accommodate 250 indoor beds, 16 beds for intensive care unit, for adults and 06 bedded Pediatric ICU, 04 Cardiac operation theatres, 03 angiography units, Echo Cardiography units, Radiography and Fluoroscopy units, Laboratory services, Kitchen etc. The revenue component include essential needs as of patient beds, angiography. Defibrillators, Ventilators, OT Tables / lights / Heart lung machines, infusion pumps, patients monitors, ABC Machine, Cooling Plant System, Generators, fire fighting system, CCTV and security system etc.</p>

Decision

- i. The scheme was approved.
- ii. In the light of above deliberations, the PC-I would be expeditiously modified by Health Department, Government of Sindh in mutual consultation with the Health and PP&H Sections of Planning & Development Department.
- iii. Thereon, the advice for administrative approval would be issued accordingly.

SCHEME OF HEALTH SECTOR APPROVED BY PDWP ON 26-03-2009

<i>Name of Scheme</i>	Shaheed Benazir Bhutto Accident Emergency and Ancillary Services Complex at Civil Hospital Karachi (Revised) (ADP # 1603) 2008-09
<i>Approved Cost</i>	Rs.2536.265 million
<i>Allocation</i>	Rs. 182.000 million
<i>Location of the Scheme / District</i>	Karachi
<i>Sponsoring Agency</i>	Health Department / Ministry of Health on 50:50 sharing basis.
<i>Implementation Period</i>	48 months (2008-2012)
<i>Date of Receipt in P&D</i>	17/03/2009 (Revised)
<i>Date of Approval by PDWP</i>	26/3/2009 (Cleared for CDWP / ECNEC)
Scope / Objective of the scheme including major interventions	The revised scope includes a 14 storeyed building to be constructed over an area of 494, 716 sq.ft would be with a basement wherein mortuary, incinerator stores for medicines, kitchen and parking for doctors would be accommodated, Generator and first floor is specified for Emergency patient handlings, blood bank, observation area, the second for CSSD and parking, the third to sixth floor for parking. (for around 350 vehicles), on seventh, 08 operation theatres with doctors / staff lounges, on the eight floor, medical ICU (36 beds), HDU (10 beds), Emergency ICU (10 beds). Emergency ICU (10 beds) and offices, 9 th and 10 th floor would be for Cardiology wards (36 beds), CCU (10 beds), Wards (55 beds) angiography suites, Neurosurgery and Cardiothoracic, Vascular / Head & Neck / Maxilla facial surgery units would be placed on Eleventh with 55 bedded ward, the ophthalmology on the 12 th with 55 beds, the roof plan with 13 th & 14 th floor would have library, Hospital information & management, machine room and helipad.

Decision

- i) The scheme was cleared at a cost of Rs. 2536.265 million for onward transmission to the Federal Government for further consideration by CDWP / ECNEC.
- ii) The cost would be shared by the Federal Government and Government of Sindh on 50:50% basis.
- iii) The Health Department, Government of Sindh in the light of above deliberations would modify the PC-I.
- iv) On receipt of the modified PC-I, the same along with a request for advice for anticipatory approval, would be accordingly forwarded to the Federal Government for further necessary processing.

SCHEME OF HEALTH SECTOR APPROVED BY PDWP ON 26-03-2009

<i>Name of Scheme</i>	Addition of ICU, Trauma Centre and Cardiac Emergency at Sindh Government Hospital Korangi No.5, Karachi (Re-Revised) (ADP # 1243) 2008-09
<i>Approved Cost</i>	Rs.286.100 million
<i>Allocation</i>	Rs.40.000 million
<i>Location of the Scheme / District</i>	Karachi
<i>Sponsoring Agency</i>	Health Department
<i>Implementation Period</i>	2008-10
<i>Date of Receipt in P&D</i>	23/3/2009
<i>Date of Approval by PDWP</i>	26/3/2009
<i>Date of Advice for A.A</i>	3/4/2009

Scope / Objective of the scheme including major interventions

The main objective of the scheme is to create additional bed capacity, in specific, the missing specialized facilities to efficiently offer quality health services. The scope include operation theatres (03 Nos.), 12 bedded Trauma Unit, 12 bedded ICU, 12 beds for cardiac patients, 200 indoor beds, specialized diagnostic services including CT Scanner, Blood Bank etc. Against the total cost of Rs.286.100 million, City District Government, Karachi shared a sum of Rs.127.880 million to complete the civil works and some equipment whereas, this being notified as a Teaching Hospital, the support extended by Provincial Government is of Rs.158.220 million, exclusively for the required equipment / furniture / instruments etc.

Decision

- i) The scheme was approved.
- ii) The Health Department, Government of Sindh in the light of above deliberations would modify the PC-I which would be submitted to Planning & Development Department within a week's time.
- iii) On receipt and scrutiny of the modified PC-I, the advice for administrative approval would be issued accordingly.

SCHEME OF HEALTH SECTOR APPROVED BY PDWP

16-04-2009

<i>Name of Scheme</i>	Construction of BHU at Dambhoro U.C. Khokhrapar, District Umerkot (CMD)
<i>Approved Cost</i>	Rs.11.204 million
<i>Allocation</i>	Non-ADP (Funds to the tune of Rs. 5.00 million provided through re-appropriation).
<i>Location of the Scheme / District</i>	Umerkot
<i>Sponsoring Agency</i>	Health Department, Government of Sindh
<i>Implementation Period</i>	24 Months (2008-10)
<i>Date of Receipt in P&D</i>	16-01-2009
<i>Date of Approval by PDWP</i>	16/4/2009
<i>Date of Advice for A.A</i>	16/04/2009
<i>Scope / Objective</i>	<p>The scheme was initiated in compliance to the directives of Honourable Chief Minister, Sindh as "BHU allowed-include in ADP". This was to cater the health needs and to provide accessible health services to the catchment population .</p> <p>The scope include construction of the main building with OPD, labor room, vaccination services, residential accommodation including one bungalow and 02 quarters. The revenue component includes the equipment & instruments required at a first level care facility.</p>

Decision

- i. The scheme was approved at a cost of Rs. 11.204 million including Rs. 10.758 million for civil works and Rs. 0.446 million for Revenue component.
- ii. The financial requirement for the current financial year would be provided through re appropriation within Health Sectors allocation of Provincial ADP 2008-09.
- iii. The scheme would be included in the Provincial ADP 2009-2010 under Health Sector.
- iv. The scheme to be executed by the District Government, Umerkot.

SCHEME OF HEALTH SECTOR APPROVED BY PDWP

16-04-2009

<i>Name of Scheme</i>	Construction of Advance Emergency Centre at Sindh Government Hospital Liaquatabad Karachi (Re-Revised) (ADP # 1242) 2008-09
<i>Approved Cost</i>	Rs.143.280 million
<i>Allocation</i>	Rs.21.563 million
<i>Location of the Scheme / District</i>	Liaquatabad Karachi
<i>Sponsoring Agency</i>	Health Department
<i>Implementation Period</i>	3 Years (2007-10)
<i>Date of Receipt in P&D</i>	13/4/2009
<i>Date of Approval by PDWP</i>	16/4/2009
<i>Date of Advice for A.A</i>	21/4/2009
<i>Scope / Objective</i>	<p>The main objective of the scheme is to create a fully functional emergency care facility which was not available to efficiently offer quality health service round the clock.</p> <p>The scope include 02 operation theatre, 08 bedded ICU, 8 bedded Trauma Unit, 36 bedded orthopedic ward specialized diagnostic services including CT Scanner etc.</p> <p>Against the total cost of Rs. 143.280 million, City District Government, Karachi shared a sum of Rs. 33.798 million including Rs. 28.800 million to complete the civil works where this hospital being notified as a Teaching hospital, the support extended by Provincial Government is of Rs. 109.480 million, exclusively for the required essential equipment / instrument / furniture etc.</p>

Decision

- i. The scheme was approved at a total cost Rs.143.280 million (including Rs.28.800 million for civil works and Rs.114.480 million for Revenue component).
- ii. The Health Department, Government of Sindh in the light of above deliberations would submit the modified PC-I to Planning & Development department and Finance Department. Thereon, the advice for administrative approval would be issued accordingly.
- iii. The scheme would be expeditiously completed and no further revisions would be permitted.

SCHEME OF HEALTH SECTOR APPROVED BY PDWP

30-04-2009

<i>Name of Scheme</i>	Expansion and Improvement of DHQ Hospitals (11 Nos) Khairpur, Badin, Mithi and Shikarpur (under Phase-I) (ADP # 1275)
<i>Approved Cost</i>	Rs.2787.395 million
<i>Allocation</i>	Rs.742.240 million
<i>Location of the Scheme / District</i>	Khairpur
<i>Sponsoring Agency</i>	Health Department
<i>Implementation Period</i>	30 Months (2008-12)
<i>Date of Receipt in P&D</i>	29 April 2009
<i>Date of Approval by PDWP</i>	30/4/2009
<i>Date of Advice for A.A</i>	19/5/2009
<i>Scope / Objective of the scheme Including major interventions</i>	<p>This scheme was conceived to revamp and rehabilitate the existing District Headquarter Hospital.</p> <p>Initially amongst the 11 District Headquarters Hospital, Health Department through Health Advisory Board in the initial phase, 4 such hospitals are been identified whereas subsequently in phased manner, remaining hospitals would also be taken up.</p> <p>The project scope primarily addressed the need for renovation works, dismantling of old structures, construction of new buildings including functionally linked service areas, residential accommodation for medics and paramedics, external development including earth filling (wherever required), additional indoor bed capacity of 450 beds, ICU, CCU, neonatology unit, OPD etc with the required furniture and equipment / machinery for specialized diagnostic and treatment interventions. In addition, the estimates also contains the provision of allied services as laundry, musafirkhana etc.</p>

Decision

- i. The scheme was approved.
- ii. The Health Department would modify the PC-I within a week's time in the light of above deliberations and the comments offered in the working paper and in mutual consultation with Health and PP&H Sections of Planning & Development Department.
- iii. On receipt and scrutiny of the modified PC-I, the advice for administrative approval would be issued accordingly.

SCHEME OF HEALTH SECTOR APPROVED BY PDWP

07-05-2009

<i>Name of Scheme</i>	National Blood Transfusion Services (Non ADP)
<i>Approved Cost</i>	Rs.557.960
<i>Allocation</i>	Nil
<i>Location of the Scheme / District</i>	Regional Blood Banks at Karachi, Hyderabad, benazirabad and Sukkur with 24 Hospital Based Blood Banks in major public sector hospitals.
<i>Sponsoring Agency</i>	Health Department, with assistance from GTZ and KfW.
<i>Implementation Period</i>	24 months (2009-11)
<i>Date of Receipt in P&D</i>	06/05/2009
<i>Date of Approval by PDWP</i>	7/5/2009 Cleared for PDWP
<i>Date of Advice for A.A</i>	(The modified PC-I is awaited).
<i>Scope / Objective</i>	<ol style="list-style-type: none">I. Establishment of a well organized nationally coordinated blood transfusion service.II. Collection of blood only from Voluntary non-remunerated blood donors.III. Ensuring 100% quality assured testing of all donated blood.IV. Promotion of rational and appropriate clinical use of blood and.V. Human Resource Development (including technical and managerial).

Decisions

- The scheme was cleared for onward transmission to the Federal Government.
- The PC-I would be modified in the light of comments communicated in the working paper and above deliberations.
- Thereon, the modified PC-I would be forwarded to the Ministry of Health for review and onward transmission to the Planning & Development Department Division, Government of Pakistan.
- The Health Department along with the modified PC-I would appropriately take up and would resolve the issues with the Ministry of Health pertaining to executing authorities to be delegated to the Province (s), the break up of Euros 2.00 million available as assistance by GTZ with provincial requirements to be maximally accommodated and the components of Consultancies, Donor motivation etc. retained at the Federal Project Management Unit.

SCHEME OF HEALTH SECTOR APPROVED BY PDWP

07-05-2009

<i>Name of Scheme</i>	Prevention and Control of Hepatitis in Sindh (Revised) (ADP # 1307) 2008-09
<i>Approved Cost</i>	Rs.2704.651 million (Revised)
<i>Allocation</i>	Rs.725.738 million
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	Health Department
<i>Implementation Period</i>	03 Years (2008-11)
<i>Date of Receipt in P&D</i>	20/05/2009 (Revised modified)
<i>Date of Approval by PDWP</i>	7/5/2009
<i>Date of Advice for A.A</i>	23/05/2009 (Revised)
<i>Scope / Objective</i>	<p>The program was initiated under the directives of Chief Minister, Sindh. The achievements till April 2009, as reported includes treatment provision to more than 15,000 registered patients of Hepatitis B&C from general population, 600 jail inmates and 97 patients suffering from Hepatitis D, Free PCR test facility provided to more than 2,000 from general population and 1200 jail inmates, all District Headquarter Hospitals are declared as Sentinel Sites with 04 bedded Hepatology Ward, 21 Free Vaccination Camps held for school students and for general population all over the province, awareness activities including walks, print and electronic media, posters, pamphlets etc. was under way, web site had been developed/ displayed, toll free number had been activated, the procurement for establishing diagnostic facilities including PCR, Eliza etc. at the identified hospitals was under finalization process and the trainings of medics and paramedics initiated.</p> <p>The project was revised with inclusion of staff for 36 sentinel sites developed, additional support for diagnostic units, cold storage facility and carriers, consumables, increased no. of beneficiaries for vaccination & treatment, inclusion of treatment for Hepatitis D patients etc.</p> <p>The revised project was approved by PDWP in its meeting held on 07th May 2009. The targets envisaged are to cover more than 66,000 patients of Hepatitis C, 7,500 of Hepatitis B, 300 of Hepatitis D, vaccination of 3.420 million including new born, diagnostic facilities would be strengthened at 18 Taluka Headquarter Hospitals, 60 Rural Health Centers, cold storage facilities would be established, 75 free vaccination camps would be arranged in next 02 years, robust advocacy campaign would be continued through walks, mohalla meetings, school sessions, electronic and print media, legislation and trainings of medics and paramedics.</p>

Decisions

- The scheme was approved.
- The Health Department would rationalize the cost and the PC-I would be appropriately modified in the light of above deliberations and the comments offered in the working paper and in mutual consultation with Health Section of Planning & Development Department.
- The utilization plan for the current financial year and the micro plan with monitoring framework in context of the vaccination and treatment services would be appended with the revised PC-I.
- The relevant organizations and or NGO's would be associated in additional sentinel sites planned to be established.
- Rs. 102.216 million available in balance against the released amount of Rs. 802.563 million, would be surrendered and or would be provided to other fast moving schemes of Health Sector through re-appropriation.
- On receipt and scrutiny of the modified PC-I, the advice for administrative approval would be issued accordingly.

SCHEME OF HEALTH SECTOR APPROVED BY PDWP ON

07-05-2009

<i>Name of Scheme</i>	Establishment of Bone Marrow Transplantation Unit in SIUT, Karachi (Revised) (ADP # 1244) 2008-09
<i>Approved Cost</i>	Rs.692.779 million
<i>Allocation</i>	Rs. 436.00 million (Revised)
<i>Location of the Scheme / District</i>	Karachi
<i>Sponsoring Agency</i>	Health Department
<i>Implementation Period</i>	2008-10
<i>Date of Receipt in P&D</i>	06/05/2009 (Revised)
<i>Date of Approval by PDWP</i>	07/05/2009 (Revised)
<i>Date of Advice for A.A</i>	16/05/2009 (Revised)
<i>Scope / Objective</i>	<ul style="list-style-type: none">• To adopt the procedure of transplantation of Hematopoetic Stem cells for treatment of patients suffering from blood diseases and bone marrow or certain types of cancer.• Perform 50-100 Bone Marrow Transplantations every year.• To perform Allograft Transplantation for aplastic anemia for about 50-100 patients each year and.• To treat by transplantation, the chronic myeloid leukemia and multiple myeloma..

Decisions

- The scheme was approved at a cost of Rs. 692.779 million.
- The Health Department and S.I.U.T would pursue the Pakistan Atomic Energy Commission, the Federal Government and or donor (s) for the provision of Cyclotron and the support if was explored, the cost provision for Cyclotron included in the PC-I, would not be utilized.

SCHEME OF HEALTH SECTOR APPROVED BY PDWP

14-05-2009

Name of Scheme	Up-gradation of THQ Hospitals to the level of DHQ Hospitals in newly created districts in Sindh (07 Nos). (Tando Allah yar, Tando Muhammad Khan and Kotri under Phase-I) (ADP 1274 #) 2008-09
Approved Cost	Rs. 1204.843 million
Allocation	Rs. 384.000 million
Location of the Scheme / District	Tando Allah yar, Tando Mohammad Khan and Kotri
Sponsoring Agency	Health Dept.
Implementation Period	2008-2011
Date of Receipt in P&D	27/04/2009 (original) 19-05/2009 (modified)
Date of Approval by PDWP	14/5/2009
Date of Advice for A.A	19/05/2009
Scope / Objective	<p>This scheme was conceived to revamp and rehabilitate and upgrade the Taluka Headquarter Hospitals in newly created districts to the level of District Headquarter Hospitals.</p> <p>Initially, amongst the 07 such districts, Health Department prioritized to take up 03 hospitals in the first phase whereas subsequently remaining 04 hospitals would also be taken up.</p> <p>The project scope primarily addressed the need for renovation works, dismantling of old structures, construction of new buildings including functionally linked service areas, residential accommodation for medics and paramedics, additional indoor bed capacity, ICU, CCU etc. with required furniture and equipment / machinery for specialized diagnostic and treatment intervention. In addition, the estimates also contain the provision of allied services as of warehouse, laundry, kitchen etc.</p>

Decisions

- The scheme was approved.
- The Health Department to modify the PC-I in the light of above deliberations.
- On receipt of the modified PC-I, the advice for administrative approval would be issued accordingly.

SCHEME OF HEALTH SECTOR APPROVED BY PDWP ON 21-05-2009

<i>Name of Scheme</i>	Construction of 400 bedded hospital at Plot # ST-8, Block-10, near NIPA Chowrangi, Gulshan-e-Iqbal, Karachi (ADP # 1282) 2008-09
<i>Approved Cost</i>	Rs.658.770 million
<i>Allocation</i>	Rs. 1.000 million
<i>Location of the Scheme / District</i>	Karachi
<i>Sponsoring Agency</i>	Health Department / CDGK
<i>Implementation Period</i>	36 months (2008-11)
<i>Date of Receipt in P&D</i>	5/11/2008 (modified PC-I awaited).
<i>Date of Approval by PDWP</i>	21/5/2009
<i>Date of Advice for A.A</i>	Modified PC-I subsequent to PDWP decisions taken on 21 st May, 2009 is awaited.
<i>Scope / Objective</i>	<p>The said hospital was proposed to be constructed by converting / utilizing the building of women library in Gulshan-e-Iqbal. The scheme was considered and approved by PDWP on 31st December, 2008 with a decision for exploring Public Private Partnership mode. To deliberate upon and to decide future course of action the scheme was tabled before PDWP in its meeting held on 21st May, 2009 wherein the decisions / reproduced below, were taken.</p> <p>The scope contained in the proposed PC-I, however, is to complete the civil works required in the 04 storeyed building, Generator Room, cooling plant etc with 20 bedded Emergency unit. Specialized diagnostic services as MRI, CT Scanner, Color Doppler, X-ray units, ultrasound etc, 04 operation theatres with required equipment / machinery, laboratory services. OPD services, 100 indoor beds in initial phase, central oxygen system, air-conditioning plant, Generator (500 KvA), ambulance service and the required equipment, instrument and furniture.</p>

Decisions

- (i) The scheme was approved.
- (ii) The Health Department would invite expression of interest in mutual consultation with the PPP Cell for service areas as deliberated above and with the public private partnership achieved, the equipment, furniture and or instruments proposed for the said component, would not be procured from Government exchequer.
- (iii) In addition, public private partnership would also be explored for management contract for the above health facility.
- (iv) The scheme would be executed with a modular approach adopted so that investment feasibility linked with efficient service delivery is ensured.
- (v) The Health Department would modify the PC-I in the light of above deliberations and the comments offered in the working paper.
- (vi) On receipt of the modified PC-I, the advice for administrative approval would be issued accordingly.