

**SCHEME OF FOREST & WILDLIFE SECTOR APPROVED BY PDWP
19-12-2008**

<i>Name of Scheme</i>	Afforestation of Gorakh Hill (ADP # 98) 2008-09
<i>Approved Cost</i>	Rs.96.900 million
<i>Allocation</i>	Rs.20.00 million (ADP 2008-09)
<i>Location of the Scheme / District</i>	Dadu, Sindh
<i>Sponsoring Agency</i>	Forest & Wildlife Department
<i>Implementation Period</i>	5 years
<i>Date of Receipt in P&D</i>	8/8/2008
<i>Date of Approval by PDWP</i>	19/12/2008
<i>Date of Advice for A.A</i>	14/3/2009
<i>Scope / Objective of the scheme including major interventions</i>	The project has been envisaged to establish linear plantation on both sides of road leading to Goragh Hill over 11 Av. Kms. Besides, 60 acres will be planted as block plantation in order to provide tree cover to the ridge and protect the soil from erosion. The trees along the roads would ease and comfort the travelers.

Decision

- (i) The scheme was approved at a cost of Rs.97.10 million, excluding the 4x4 vehicle.
- (ii) AD would provide required copies of the modified PC-I for issuance of Advice for A.A by Development Section, P&D Department.

**SCHEME OF FOREST & WILDLIFE SECTOR APPROVED BY PDWP
19-12-2008**

<i>Name of Scheme</i>	Planning on Vacated Encroached Forest Lands in Sindh (ADP # 95) 2008-09
<i>Approved Cost</i>	Rs.218.000 million
<i>Allocation (ADP 2008-09)</i>	Rs.16.00 million
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	Forest & Wildlife Department
<i>Implementation Period</i>	
<i>Date of Receipt in P&D</i>	30/7/2008
<i>Date of Approval by PDWP</i>	19/12/2008
<i>Date of Advice for A.A</i>	5/5/2009
<i>Scope / Objective of the scheme including major interventions</i>	(i) Planting of Babul through broad casting on 7000 acres of the encroachment vacated areas in Riverine Forests of Sindh. (ii) Reduce the risk of encroachment (iii) Production of wood for industrial & domestic consumption (iv) Stop and reverse the process of environmental degradation. (v) Improve wildlife habitat and protect existing Fauna and Flora in Riverine tract.

Decision

- (i) The scheme was approved at the cost of Rs.218.00 million.
- (ii) AD would provide required copies of the modified PC-I for issuance of Advice for AA by Development Section, P&D Department.

**SCHEME OF FOREST & WILDLIFE SECTOR APPROVED BY PDWP
17-01-2009**

<i>Name of Scheme</i>	Massive Affore-Station of Neem (Azadirachta Indica)-A Versatile and Promising Tree, Solving Problem (Non ADP) CMD
<i>Approved Cost</i>	Rs.50.000 million
<i>Allocation</i>	ADP 2008-09
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	Forest & Wildlife Department
<i>Implementation Period</i>	5 years
<i>Date of Receipt in P&D</i>	25/11/2008
<i>Date of Approval by PDWP</i>	17/1/2009
<i>Date of Advice for A.A</i>	14/2/2009
<i>Scope / Objective of the scheme including major interventions</i>	To raise Neem plantation for environmental stability and preserve natural heritage. To establish good seed orchards of Neem for quality seed production.) To raise good quality Neem seedling in nurseries.) To enhance/increase aesthetic value of locality To motivate the local people for raising of Neem) To generate employment opportunities to local (Rural) people.

Decision

- (i) The scheme was approved at the cost of Rs.50.00 million.
- (ii) AD would provide required copies of the modified PC-I in the light of above discussions of PDWP for issuance of Advice for AA by Development Section, P&D Department. AD would also submit re-appropriation proposal after issuance of A.A.

**SCHEME OF FOREST & WILDLIFE SECTOR APPROVED BY PDWP
22-01-2009**

<i>Name of Scheme</i>	<i>Massive Afforestation of Neem (Azadirachta Indica)-A Versatile and Promising Tree, Solving Problem (Non ADP) PM Directive</i>
<i>Approved Cost</i>	Rs.36.520 million (Revised)
<i>Allocation</i>	(Non-ADP-through re-appropriate Rs.17.102 million)
<i>Location of the Scheme / District</i>	Karachi
<i>Sponsoring Agency</i>	Forest & Wildlife Department
<i>Implementation Period</i>	2 years
<i>Date of Receipt in P&D</i>	25/11/2008
<i>Date of Approval by PDWP</i>	22/1/2009
<i>Date of Advice for A.A</i>	16/5/2009
Scope / Objective of the scheme including major interventions	(i) Establishment of road side linear plantation over 18.0 kilometres (ii) Plantation of 3,000 Neem plants on Public & Private Education Institutions. (iii) Planting of 8,000 Neem Plants on Govt. office buildings including Sindh Sectt., Pakistan Sectt., Sindh Assembly Building, proposed new Sindh Sectt: Saeedabad Police training school, Cantonment areas and other Public/Private premises. (iv) Procurement of 10,350 Nos. Neem plants from market. (v) Raising of 10,350 Nos. Neem plants in departmental nursery.

Decision

- (i) The scheme was approved at a cost of Rs.45.890 million.
- (ii) The scheme would be out sourced to Parks Department, CDGK. No vehicle would be allowed.
- (iii) AD would float a Summary for Chief Minister for inclusion of the scheme in ADP 2008-09 and its funding through re-appropriation from Forest and Wildlife Sector or any other source.
- (iv) After approval of the Summary, AD would submit the required copies of the modified PC-I in the light of discussions and decisions of PDWP for issuance of Advice by Development Section, P&D Department.

SCHEME OF FOREST & WILDLIFE SECTOR APPROVED BY PDWP 12-03-2009

<i>Name of Scheme</i>	Development of Khirthar Protected Area Complex (KPAC) (ADP # 101) 2008-09
<i>Approved Cost</i>	Rs.299.298 million (Revised)
<i>Allocation (ADP 2008-09)</i>	Karachi and Jamshoro
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	Forest & Wildlife Department
<i>Implementation Period</i>	3 years (2008-09 to 2010-11)
<i>Date of Receipt in P&D</i>	12/11/2008
<i>Date of Approval by PDWP</i>	12/3/2009
<i>Date of Advice for A.A</i>	21/4/2009
Scope / Objective of the scheme including major interventions	The scheme contains the objectives such as the development of zoning plan for accommodating ecological and community needs, protection of biodiversity, sustainable ecosystem management facilities for social, cultural and scientific research, promotion of education and awareness among local communities and general masses regarding biodiversity management / conservation and sustainable use of natural resources, development of monitoring and evaluation system to provide appropriate feedback for management interventions and strengthening of institutional and policy frame work and development of infrastructure for better watch and ward system.

Decision

- i. The Scheme was approved in principle.
- ii. A.D would modify the scheme for phase-I and phase-II in the light of above decisions with reduced scope and cost for final approval by Chairman PDWP and issuance of Advice for A.A by Development Section. Planning and Development Department.
- iii. Phase-I would be for 03 years period (2008-09 to 2010-11) and on the lessons learnt from Phase-I, the PC-I would continue to Phase-II for next 03 years (2011-12 to 2013-14).
- iv. Finance Department would consider the continuation of the scheme on non-development side after its completion and submission of SNE(s).

**SCHEME OF FOREST & WILDLIFE SECTOR APPROVED BY
PDWP 16-04-2009**

<i>Name of Scheme</i>	Biodiversity Conservation at Deh Ghaggar (Revised) (ADP # 93) 2008-09
<i>Approved Cost</i>	Rs.42.77 million
<i>Allocation (2008-09)</i>	Rs.16.722 million
<i>Location of the Scheme / District</i>	Karachi
<i>Sponsoring Agency</i>	L&F Department
<i>Implementation Period</i>	5 years
<i>Date of Receipt in P&D</i>	6/4/2009
<i>Date of Approval by PDWP</i>	16/4/2009
<i>Date of Advice for A.A</i>	--
<i>Scope / Objective</i>	Conservation and Biodiversity of Protected Forest over an area of 750.

Decision

1. AD would continue to work on the project activities as per approved PC-I scope and cost and Finance Department to release ADP 2008-09 allocation to the scheme.
2. AD to revise the scheme, incorporating the allocation for feasibility study, the provision for the consultant to prepare the feasibility study, its TORs, satellite imageries and revised.

SCHEME OF FOREST & WILDLIFE SECTOR

APPROVED BY PDWP 16-04-2009

<i>Name of Scheme</i>	Biodiversity Conservation at Deh Ghaggar (Re-Revised) (ADP # 93) 2008-09
<i>Approved Cost</i>	Rs.42.77 million
<i>Allocation (2008-09)</i>	Rs.16.722 million
<i>Location of the Scheme / District</i>	Deh Ghaggar, Sindh
<i>Sponsoring Agency</i>	Forest & Wildlife Department
<i>Implementation Period</i>	5 years (2007-08 to 2011-12)
<i>Date of Receipt in P&D</i>	6/4/2009
<i>Date of Approval by PDWP</i>	16/4/2009
<i>Date of Advice for A.A</i>	
<i>Scope / Objective</i>	<ol style="list-style-type: none">i. To establish an arboretumii. Installation of electric tubewell (2 Nos), including electricity supply and transformeriii. Standard building at Deh Ghaggar, covering the provision of office of the Arboretum Manager/Range Forest office, Seed store, Washrooms and Chowkidar quarters and parking area.iv. Establishment of Natural flora Park.v. To earmark an area of 1000 acres for captive breeding of black buck, urial and deer.vi. Seedling/reseeding of grass seed 2000 acresvii. Collection of grass seed 25,000 kgviii. Raising of 54,000 macro sized plants at the Model colony forest nursery.ix. Construction of water ponds (6 Nos.)x. Establishment of research plot (1 No.)xi. Maintenance of the office of Divisional forest officer, Range management division Karachi. (1 No.)xii. Maintenance of the, office of Range Forest officer, Dhabeji. (1 No.)

Decision

- i. AD would continue to work on the project activities as per approved PC-I scope and cost and Finance Department to release ADP 2008-09 allocation to the scheme.
- ii. AD to revise the scheme, incorporating the allocation for feasibility study, the provision for the consultant to prepare the feasibility study, its TORS, satellite imageries and revised activities where the rates have increased.

SCHEME OF FOREST & WILDLIFE SECTOR APPROVED BY PDWP 30-04-2009

<i>Name of Scheme</i>	Construction and Development of Indus Mangroves under the Administrative Control Sindh Board of Revenue and Port Qasim Authority
<i>Approved Cost</i>	Rs.76.81million
<i>Allocation</i>	Rs.40.00 million (ADP 2009-10)
<i>Location of the Scheme / District</i>	Karachi & Thatta
<i>Sponsoring Agency</i>	Forest & Wildlife Department
<i>Implementation Period</i>	2 years
<i>Date of Receipt in P&D</i>	11/3/2009
<i>Date of Approval by PDWP</i>	30/4/2009
<i>Date of Advice for A.A</i>	--
<i>Scope / Objective</i>	<ol style="list-style-type: none">1. Afforestation on 2500 ha. Potential blank mudflats.2. Rehabilitation of 2500 ha. of degraded natural growth of sparse mangroves.3. Construction of 2.0 km wooden walk ways including affixing ecotourism , information & educational material.4. Raising of 0.600 million mangrove container plants.

Decision

1. The scheme was approved at a cost of Rs.76.81 million.
2. AD would provide required copies of modified PC-I in the light of above discussions of the PDWP for issuance of Advice for AA.

SCHEME OF FOREST & WILDLIFE SECTOR APPROVED BY PDWP 28-05-2009

<i>Name of Scheme</i>	Benazir Bhutto Shaheed Youth Development Program
<i>Approved Cost</i>	Rs.22.870 million
<i>Allocation</i>	Rs.100.000 million
<i>Location of the Scheme / District</i>	Sindh Province
<i>Sponsoring Agency</i>	Forest & Wildlife Department
<i>Implementation Period</i>	One Year (2008-09)
<i>Date of Receipt in P&D</i>	27/8/2008 (Revised 28/4/2009)
<i>Date of Approval by PDWP</i>	28/5/2009
<i>Date of Advice for A.A</i>	
<i>Scope / Objective</i>	The Forest & Wildlife Department like other departments has also intended to provide the opportunity to the educated youth men and women in the province to take part in the improvisation of the skills and get the training in the trades relating to Forest and Wildlife and enabling themselves for self-employment.

Decision

1. The scheme was approved at the cost of Rs.22.870 million. AD would complete the scheme by 30/6/2009 with the proposed scope.
2. For the additional scope and cost, AD would float a summary for CM with full justification through P&D & Finance Departments seeking ex-post factor approval.
3. AD to modify the scheme in the light of above discussions and the observations made in the working paper.